

ORDINANCE NO. 2012-01

AN ORDINANCE OF HOP BOTTOM BOROUGH OF, SUSQUEHANNA
COUNTY, PENNSYLVANIA, APPROPRIATING SPECIFIC
SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC
PURPOSES OF THE BOROUGH GOVERNMENT
HEREINAFTER SET FORTH DURING THE FISCAL YEAR 2011.

BE IT ENACTED AND ORDAINED by the Council of Hop Bottom Borough, County of Susquehanna, Pennsylvania, and it is hereby enacted and ordained by the authority of the same:

SECTION 1. That for the expenses for the Fiscal Year 2012, the following amounts are hereby appropriated from the revenues available for the year for the specific purposes set forth below, which amounts are more fully itemized in the budget form.

GENERAL FUND ESTIMATED RECEIPTS

REAL ESTATE TAXES (Current & Prior)	\$21,800.00
LOCAL ENABLING TAXES	\$31,400.00
LICENSES & PERMITS	\$650.00
FINES & FORFEITS	\$2,500.00
INTEREST & PENALTIES	\$800.00
STATE REVENUE	\$7,990.72
PUBLIC SAFETY TAX	\$2,800.00
INTERGOVERNMENTAL REVENUE	\$6,350.00
TOTAL ANTICIPATED INCOME	\$74,290.72

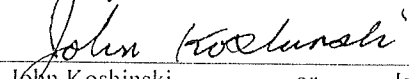
SUMMARY OF APPROPRIATIONS

ELECTED OFFICIALS	\$3,650.00
TAX COLLECTION	\$3,124.00
PROFESSIONAL SERVICES	\$6,650.00
ADMINISTRATION	\$7,535.40
PAYROLL EXPENSE	\$5,800.00
EMERGENCY SERVICES-TO FIRE CO.	\$4,650.00
PUBLIC WORKS	\$18,710.00
BUILDING	\$2,200.00
PUBLIC SAFETY	\$9,127.36
INSURANCE	\$9,960.00
TRANSFER TO OTHER FUNDS	\$3,500.00
TOTAL EXPENDITURES	\$74,905.76

SECTION 2. An estimate of the specific items making up the amount appropriated to the respective Departments are on file in the office of Hop Bottom Borough, PA.

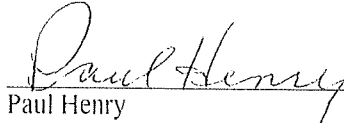
SECTION 3. All ordinances and parts of ordinances, in conflict herewith are hereby repealed.

ENACTED AND ORDAINED this 6th day of December 2011.


John Koshinski or Janice Webster
President Vice President

ATTEST:


Deborah Norton
Secretary


Paul Henry
Mayor