

ORDINANCE NO. 2013-01

AN ORDINANCE OF HOP BOTTOM BOROUGH OF, SUSQUEHANNA COUNTY, PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE BOROUGH GOVERNMENT HEREINAFTER SET FORTH DURING THE FISCAL YEAR 2013.

BE IT ENACTED AND ORDAINED by the Council of Hop Bottom Borough, County of Susquehanna, Pennsylvania, and it is hereby enacted and ordained by the authority of the same:

SECTION 1. That for the expenses for the Fiscal Year 2013, the following amounts are hereby appropriated from the revenues available for the year for the specific purposes set forth below, which amounts are more fully itemized in the budget form.

GENERAL FUND ESTIMATED REVENUES

OPERATING REVENUES

TAXES	\$ 54,150.00
FINES & FEES	\$ 2,650.00
INTEREST & PENALTIES	\$ 850.00
INTERGOVERNMENTAL REVENUE	\$ 6,023.40
TOTAL OPERATING REVENUES	\$ 63,673.40

CAPITOL FUND REVENUES

STATE LIQUID FUESL	\$ 7,376.66
IMPACT FEE	\$ 14,650.00
TOTAL CAPITOL FUND REVENUES	\$ 22,026.66

CAPITOL FUND TRANSFERS

STATE LIQUID FUELS	\$ 4,073.34
IMPACT FUND	\$ 10,000.00
LONG TERM FUND	\$ 20,000.00
SANATION FUND	\$ 1,860.00
TOTAL CAPITOL FUND TRANSFERS	\$ 35,933.34

TOTAL REVENUES	\$121,633.40
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SUMMARY OF APPROPRIATIONS

OPERATING EXPENSES

GENERAL GOVERNMENT	\$ 14,869.40
TAX COLLECTION	\$ 3,349.00
PAYROLL EXPENSE	\$ 5,800.00
PUBLIC WORKS	\$ 10,600.00
PUBLIC SERVICE	\$ 14,150.76
INSURANCE	<u>\$ 10,310.00</u>
TOTAL OPERATING EXPENSES	\$ 59,079.16

CAPITOL FUND EXPENSES

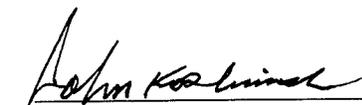
TRANSFER TO OTHER FUNDS	\$ 2,500.00
BUILDING	\$ 10,000.00
STATE LIQUID FUELS	\$ 11,450.00
CULVERT	\$ 1,000.00
IMPACT FUND	\$ 10,000.00
SANITATION	\$ 1,860.00
LONG TERM FUND	<u>\$ 20,000.00</u>
TOTAL CAPITON FUND EXPENSES	\$ 58,810.00

TOTAL APPROPRIATIONS **\$115,889.16**

SECTION 2. An estimate of the specific items making up the amount appropriated to the respective Departments are on file in the office of Hop Bottom Borough, PA.

SECTION 3. All ordinances and parts of ordinances, in conflict herewith are hereby repealed.

ENACTED AND ORDAINED this 4th day of December 2012.



John Koshinski or Bill Black
President Vice President



Paul Henry
Mayor

ATTEST:



Deborah Norton
Secretary