

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01 - General Fund			
Budget			
01-0000-00-300000	Fund Balance Carryover	\$592,789.23	\$0.00
01-0000-00-311101	R/E Tax - Current Face @ Disc	\$6,000,000.00	\$0.00
01-0000-00-311102	R/E Tax - Current @ Face	\$600,000.00	\$0.00
01-0000-00-311103	R/E Tax - Current @ Penalty	\$100,000.00	\$0.00
01-0000-00-311109	R/E Discount - Current Year	(\$135,000.00)	\$0.00
01-0000-00-311213	R/E Tax - Previous Year	\$350,000.00	\$0.00
01-0000-00-311214	RE Tax - Previous Yr - Djsc	\$0.00	\$0.00
01-0000-00-311301	Qtrly Delinq Tax Disb	\$500,000.00	\$0.00
01-0000-00-311501	Tax Sale Proceeds	\$12,000.00	\$0.00
01-0000-00-311601	Rollback Clean & Green	\$10,000.00	\$0.00
01-0000-00-311901	UFO Revenue - RE	\$0.00	\$0.00
01-0000-00-315101	Occup Tax-Current Face @ Disc	\$0.00	\$0.00
01-0000-00-315102	Occup Tax - Current @ Face	\$0.00	\$0.00
01-0000-00-315103	Occup Tax - Current @ Penalty	\$0.00	\$0.00
01-0000-00-315109	Occup Discount - Current Year	\$0.00	\$0.00
01-0000-00-315213	Occup Tax - Previous Year	\$0.00	\$0.00
01-0000-00-315214	Occup Disc - Previous Year	\$0.00	\$0.00
01-0000-00-315313	Occup Tax - Prior Years	\$0.00	\$0.00
01-0000-00-315901	UFO - Revenue Occup	\$0.00	\$0.00
01-0000-00-316103	R/E Penalties - Current Year	\$10,000.00	\$0.00
01-0000-00-316113	R/E Penalties - Previous Year	\$20,000.00	\$0.00
01-0000-00-316203	Occup Penalties - Current Year	\$0.00	\$0.00
01-0000-00-316213	Occupation Penalties-Prev Year	\$0.00	\$0.00
01-0000-00-316223	Occupation Penalt's-Prior Yrs	\$0.00	\$0.00
01-0000-00-320000	Advance Payment	\$0.00	\$0.00
01-0000-00-333501	In Lieu of Taxes-Housing Auth	\$8,000.00	\$0.00
01-0000-00-333502	In Lieu of Taxes-Fed Lands	\$1,267.00	\$0.00
01-0000-00-333503	In Lieu of Taxes-St Game Lands	\$0.00	\$0.00
01-0000-00-333504	In Lieu of Taxes - Pub Util	\$0.00	\$0.00
01-0000-00-361001	Interest - Checking	\$40,000.00	\$0.00
01-0000-00-361002	Interest - Delinquent Tax	\$5,000.00	\$0.00
01-0000-00-361003	Interest - Payroll	\$200.00	\$0.00
01-0000-00-361005	Interest-PLGIT	\$200.00	\$0.00
01-0000-00-361006	Interest - Cert. of Deposit	\$0.00	\$0.00
01-0000-00-362001	Rent	\$10,000.00	\$0.00
01-0000-00-362002	Rent - Drug & Alcohol Adm/Occup	\$0.00	\$0.00
01-0000-00-362003	Rent - DRS Indirect Costs Prev Year	\$0.00	\$0.00
01-0000-00-362004	Rent - DRS Indirect Costs	\$40,000.00	\$0.00
01-0000-00-362028	XTR from Diaster Assistance Fu	\$0.00	\$0.00
01-0000-00-369000	Refund-Prior Year Expense	\$0.00	\$0.00
01-0000-00-369001	Other Revenue	\$30,000.00	\$0.00
01-0000-00-369002	Act 198 Revenue	\$0.00	\$0.00
01-0000-00-369003	Gain on sale of Fixed Assets	\$0.00	\$0.00
01-0000-00-369010	Taxes Restitution	\$0.00	\$0.00
01-0000-00-369011	Jury Pay Surrender	\$0.00	\$0.00
01-0000-00-369101	Reimbursement	\$0.00	\$0.00
01-0000-00-392002	XFR from Supervision Fund	\$0.00	\$0.00
01-0000-00-392003	XFR from Planning Commission	\$0.00	\$0.00
01-0000-00-392015	XFR from Domestic Relations	\$40,163.36	\$0.00
01-0000-00-392018	XFR from Business Incubator	\$0.00	\$0.00
01-0000-00-392022	XFR from LEDA	\$0.00	\$0.00
01-0000-00-392025	XTR from D & A	\$0.00	\$0.00
01-0000-00-392028	XTR from Disaster AssistanceFu	\$0.00	\$0.00
01-0000-00-392034	XFR from Capital Projects	\$0.00	\$0.00

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Account Number	Description	Revenue	Expense
01-0000-00-392040	XFR from Severe Repetitive Loss Grant	\$0.00	\$0.00
01-0000-00-392044	XFR from Fund 44	\$0.00	\$0.00
01-0000-00-392045	XFR From Fund 45-R/E Taxes	\$1,655,432.00	\$0.00
01-0000-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
01-0000-00-480101	Tax Refunds	\$0.00	\$0.00
01-0000-00-480102	Act 198 Disb to Drug & Alcohol	\$0.00	\$0.00
01-0000-00-480103	Contingency/Pension	\$0.00	\$0.00
01-0000-00-485001	Reserve for Union Contracts	\$0.00	\$0.00
01-0000-00-490110	XFR To Hazmat Fund	\$0.00	\$0.00
01-0000-00-490112	XFR to EMA	\$0.00	\$0.00
01-0000-00-490113	XFR to Liquid Fuels	\$0.00	\$0.00
01-0000-00-490115	XFR To Domestic Relations Fund	\$0.00	\$107,568.00
01-0000-00-490116	XFR To CYS Fund	\$0.00	\$879,445.22
01-0000-00-490119	XFR To 911 Fund	\$0.00	\$0.00
01-0000-00-490123	XFR from KOZ	\$0.00	\$0.00
01-0000-00-490126	XFR To Monument Fund	\$0.00	\$0.00
01-0000-00-490133	XFR to November 2006 Flood	\$0.00	\$0.00
01-0000-00-490134	XFR To Capital Projects	\$0.00	\$0.00
01-0000-00-490146	XFR To Funded Debt	\$0.00	\$0.00
01-0000-00-490215	XFR DRS Reimb CRT COST	\$0.00	\$0.00
	Totals for Department(s) 0000 - General:	\$9,890,051.59	(\$987,013.22)

**Susquehanna Co
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Account Number	Description	Revenue	Expense
01-4111-00-331200	Federal Revenue - U.S.D.A. Foods	\$4,000.00	\$0.00
01-4111-00-331262	USDA-ARRA	\$0.00	\$0.00
01-4111-00-369000	Refund - Prior Year Expense	\$0.00	\$0.00
01-4111-00-369101	Reimbursement	\$0.00	\$0.00
01-4111-00-369102	Reimbursement - Telephone	\$10.00	\$0.00
01-4111-00-369103	Reimbursement - Copies	\$30.00	\$0.00
01-4111-00-369104	Reimbursement - Postage	\$100.00	\$0.00
01-4111-00-369105	Reimbursement - Fax	\$500.00	\$0.00
01-4111-00-369106	Reimbursement - Rec Improvement	\$0.00	\$0.00
01-4111-00-369107	Reimbursement - Other	\$1,000.00	\$0.00
01-4111-00-369108	Lightening Strike Insurance Refund	\$0.00	\$0.00
01-4111-00-369110	Reimb Exp - Liquid Fuels ADMIN	\$0.00	\$0.00
01-4111-00-369112	Refund Health Insurance	\$0.00	\$0.00
01-4111-00-369113	Reimb-Oakland Twp RR XING	\$5,800.00	\$0.00
01-4111-00-369114	Grant Local	\$0.00	\$0.00
01-4111-00-369115	Refund - Workers Comp	\$0.00	\$0.00
01-4111-00-392014	XFR from Records Improvement	\$0.00	\$0.00
01-4111-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4111-00-411001	Salary - Elected Officials	\$0.00	\$167,030.52
01-4111-00-411101	Wages - Supervisors	\$0.00	\$109,226.46
01-4111-00-411201	Wages - Non Supervisors	\$0.00	\$161,766.70
01-4111-00-411259	Other Earnings	\$0.00	\$0.00
01-4111-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4111-00-412101	Employers F.I.C.A.	\$0.00	\$27,157.47
01-4111-00-412102	Employers FICAMED	\$0.00	\$6,351.34
01-4111-00-412201	Workers Compensation	\$0.00	\$840.08
01-4111-00-412301	Unemployment Comp. PCACC	\$0.00	\$3,200.98
01-4111-00-412401	Hospitalization Benefits	\$0.00	\$96,837.35
01-4111-00-412402	Health Insurance Expense	\$0.00	\$0.00
01-4111-00-412501	Retirement Fund	\$0.00	\$185,445.79
01-4111-00-413001	Staff Development	\$0.00	\$500.00
01-4111-00-431402	Refund of Prior Years Receipts	\$0.00	\$0.00
01-4111-00-431700	Taxes	\$0.00	\$100.00
01-4111-00-432101	Postage Direct	\$0.00	\$200.00
01-4111-00-432102	C.B. Postage	\$0.00	\$3,500.00
01-4111-00-432200	Advertising	\$0.00	\$4,000.00
01-4111-00-432401	Telephone-Direct	\$0.00	\$0.00
01-4111-00-432402	C.B. Telephone	\$0.00	\$2,000.00
01-4111-00-433101	Office Supplies	\$0.00	\$6,000.00
01-4111-00-433102	Materials & Supplies	\$0.00	\$750.00
01-4111-00-433201	C.B. Fax	\$0.00	\$500.00
01-4111-00-433202	Pooled Fax	\$0.00	\$0.00
01-4111-00-433301	C.B. Copies	\$0.00	\$2,000.00
01-4111-00-433305	Copies Expense	\$0.00	\$0.00
01-4111-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4111-00-434300	Books & Periodicals	\$0.00	\$1,000.00
01-4111-00-435100	Travel Mileage	\$0.00	\$1,000.00
01-4111-00-435200	Housing/Meals	\$0.00	\$0.00
01-4111-00-435300	Dues & Convention Expense	\$0.00	\$10,000.00
01-4111-00-436101	Contr Srvs - Acctg	\$0.00	\$60,000.00
01-4111-00-436201	Contr Srvs - Legal	\$0.00	\$50,000.00
01-4111-00-436204	Professional Svcs - Inter-Off	\$0.00	\$20,000.00
01-4111-00-436215	Contracted Serv/Court Ordered	\$0.00	\$2,000.00
01-4111-00-436401	Contr Srvs - Computer	\$0.00	\$19,007.29
01-4111-00-436404	Cont Computer Svc External	\$0.00	\$0.00
01-4111-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4111-00-436901	Contr Srvs - Other	\$0.00	\$100,000.00

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Account Number	Description	Revenue	Expense
01-4111-00-439100	Other Expense	\$0.00	\$1,000.00
01-4111-00-439102	U.S.D.A. Foods	\$0.00	\$6,500.00
01-4111-00-439103	USDA - ARRA	\$0.00	\$0.00
01-4111-00-439104	Burial	\$0.00	\$0.00
01-4111-00-439111	Resale Materials	\$0.00	\$500.00
01-4111-00-439115	Revenue Adjustment	\$0.00	\$0.00
01-4111-00-439801	Expenses Reimbursed	\$0.00	\$0.00
01-4111-00-439802	Lightening Strike Expenses	\$0.00	\$0.00
01-4111-00-441200	Non-Capital Equipment	\$0.00	\$0.00
01-4111-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4111-00-441202	88 Chenango Street Legal	\$0.00	\$0.00
01-4111-00-441203	Simulcasting Fire & Police 911	\$0.00	\$0.00
01-4111-00-441204	Oakland Twp. RR Xing LDS	\$0.00	\$5,800.00
01-4111-00-444300	Capital Vehicle	\$0.00	\$0.00
01-4111-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4111 - Commissioners:	\$11,440.00	(\$1,054,213.99)

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Account Number	Description	Revenue	Expense
01-4113-00-332201	State Grant	\$0.00	\$0.00
01-4113-00-369101	Reimbursement	\$5,000.00	\$0.00
01-4113-00-369109	Reimbursed Expenditure	\$0.00	\$0.00
01-4113-00-392014	XFR from Records Improvement	\$0.00	\$0.00
01-4113-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4113-00-411201	Wages - Non Supervisors	\$0.00	\$15,013.44
01-4113-00-411259	Other Earnings	\$0.00	\$0.00
01-4113-00-411301	Overtime	\$0.00	\$0.00
01-4113-00-412101	Employers FICA	\$0.00	\$930.83
01-4113-00-412102	Employers FICAMED	\$0.00	\$217.69
01-4113-00-412201	Workers Compensation	\$0.00	\$46.54
01-4113-00-412301	Unemployment Comp - PCACC	\$0.00	\$276.30
01-4113-00-412401	Hospitalization Benefits	\$0.00	\$8,883.58
01-4113-00-412501	Retirement Fund	\$0.00	\$6,356.23
01-4113-00-413001	Staff Development	\$0.00	\$0.00
01-4113-00-432101	Postage Direct	\$0.00	\$0.00
01-4113-00-432102	C.B. Postage	\$0.00	\$25.00
01-4113-00-432401	Telephone-Direct	\$0.00	\$200.00
01-4113-00-432402	C.B. Telephone	\$0.00	\$50.00
01-4113-00-433101	Office Supplies	\$0.00	\$500.00
01-4113-00-433103	State Archives Materials	\$0.00	\$0.00
01-4113-00-433201	C.B. Fax	\$0.00	\$25.00
01-4113-00-433301	C.B. Copies	\$0.00	\$0.00
01-4113-00-433305	Copies Expense	\$0.00	\$400.00
01-4113-00-433501	Maintenance Agreements	\$0.00	\$800.00
01-4113-00-434300	Books & Periodicals	\$0.00	\$0.00
01-4113-00-435100	Travel Mileage	\$0.00	\$0.00
01-4113-00-435200	Housing/Meals	\$0.00	\$0.00
01-4113-00-436101	Contr Srvs - Acctg	\$0.00	\$0.00
01-4113-00-436401	Contr Srvs - Computer	\$0.00	\$1,317.34
01-4113-00-439801	Expenses - Reimbursed	\$0.00	\$0.00
01-4113-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4113-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
01-4113-00-490134	XFR to Capital Projects	\$0.00	\$0.00
	Totals for Department(s) 4113 - Historical Records:	\$5,000.00	(\$35,041.96)

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Account Number	Description	Revenue	Expense
01-4120-00-369101	Reimbursement	\$0.00	\$0.00
01-4120-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4120-00-411259	Other Earnings	\$0.00	\$0.00
01-4120-00-431501	Rent - Polls	\$0.00	\$4,200.00
01-4120-00-432101	Postage Direct	\$0.00	\$0.00
01-4120-00-432200	Advertising	\$0.00	\$4,000.00
01-4120-00-433101	Office Supplies	\$0.00	\$0.00
01-4120-00-433102	Materials & Supplies	\$0.00	\$65,000.00
01-4120-00-433103	Materials/Supplies-Machines	\$0.00	\$2,500.00
01-4120-00-433501	Maintenance Agreements	\$0.00	\$20,720.00
01-4120-00-434902	Groceries	\$0.00	\$150.00
01-4120-00-435100	Travel Mileage	\$0.00	\$3,500.00
01-4120-00-435200	Housing/Meals	\$0.00	\$800.00
01-4120-00-435300	Dues & Convention Expense	\$0.00	\$275.00
01-4120-00-436101	Contr Srvs - Acctg	\$0.00	\$700.00
01-4120-00-436401	Contr Srvs - Computer	\$0.00	\$10,802.16
01-4120-00-436802	Pay of Election Officers	\$0.00	\$54,000.00
01-4120-00-436803	Pay of Computing Board	\$0.00	\$2,000.00
01-4120-00-436901	Contr Srvs - Other	\$0.00	\$2,000.00
01-4120-00-441202	Poll Booth Replacement/Repair	\$0.00	\$0.00
01-4120-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
01-4120-00-445901	Capital Equipment/Lease	\$0.00	\$0.00
	Totals for Department(s) 4120 - Election Bureau:	\$0.00	(\$170,647.16)

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Account Number	Description	Revenue	Expense
01-4121-00-341901	Department Earnings	\$0.00	\$0.00
01-4121-00-369101	Reimbursement	\$0.00	\$0.00
01-4121-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4121-00-411101	Wages - Supervisors	\$0.00	\$35,231.58
01-4121-00-411201	Wages - Non Supervisors	\$0.00	\$28,191.30
01-4121-00-411259	Other Earnings	\$0.00	\$0.00
01-4121-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4121-00-412101	Employers F.I.C.A.	\$0.00	\$3,932.22
01-4121-00-412102	Employers FICAMED	\$0.00	\$919.63
01-4121-00-412201	Workers Compensation	\$0.00	\$196.61
01-4121-00-412301	Unemployment Comp. PCACC	\$0.00	\$663.30
01-4121-00-412401	Hospitalization Benefits	\$0.00	\$34,968.60
01-4121-00-412501	Retirement Fund	\$0.00	\$26,851.30
01-4121-00-413001	Staff Development	\$0.00	\$0.00
01-4121-00-432101	Postage Direct	\$0.00	\$0.00
01-4121-00-432102	C.B. Postage	\$0.00	\$3,000.00
01-4121-00-432402	C.B. Telephone	\$0.00	\$150.00
01-4121-00-433101	Office Supplies	\$0.00	\$1,000.00
01-4121-00-433102	Materials & Supplies	\$0.00	\$1,500.00
01-4121-00-433201	C.B. Fax	\$0.00	\$50.00
01-4121-00-433301	C.B. Copies	\$0.00	\$1,000.00
01-4121-00-435100	Travel Mileage	\$0.00	\$0.00
01-4121-00-435200	Housing/Meals	\$0.00	\$0.00
01-4121-00-436101	Contr Srvs - Acctg	\$0.00	\$150.00
01-4121-00-436401	Contr Srvs - Computer	\$0.00	\$3,989.65
01-4121-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4121-00-436901	Contr Srvs - Other	\$0.00	\$0.00
01-4121-00-439115	Revenue Adjustment	\$0.00	\$0.00
01-4121-00-441200	Non-Capital Equipment	\$0.00	\$0.00
01-4121-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4121-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4121 - Voter Registration:	\$0.00	(\$141,794.18)

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Account Number	Description	Revenue	Expense
01-4133-00-369101	Reimbursement	\$0.00	\$0.00
01-4133-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4133-00-411001	Salary - Elected Officials	\$0.00	\$76,694.91
01-4133-00-411201	Wages - Non Supervisors	\$0.00	\$0.00
01-4133-00-411259	Other Earnings	\$0.00	\$0.00
01-4133-00-412101	Employers F.I.C.A.	\$0.00	\$4,755.08
01-4133-00-412102	Employers FICAMED	\$0.00	\$1,112.08
01-4133-00-412201	Workers Compensation	\$0.00	\$0.00
01-4133-00-412301	Unemployment Comp. PCACC	\$0.00	\$828.90
01-4133-00-412401	Hospitalization Benefits	\$0.00	\$17,574.96
01-4133-00-412501	Retirement Fund	\$0.00	\$32,470.27
01-4133-00-432101	Postage Direct	\$0.00	\$0.00
01-4133-00-432102	C.B. Postage	\$0.00	\$10.00
01-4133-00-432200	Advertising	\$0.00	\$840.00
01-4133-00-432402	C.B. Telephone	\$0.00	\$70.00
01-4133-00-433101	Office Supplies	\$0.00	\$300.00
01-4133-00-433201	C.B. Fax	\$0.00	\$10.00
01-4133-00-433301	C.B. Copies	\$0.00	\$50.00
01-4133-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4133-00-435100	Travel Mileage	\$0.00	\$6,900.00
01-4133-00-435200	Housing/Meals	\$0.00	\$600.00
01-4133-00-435300	Dues & Convention Expense	\$0.00	\$1,200.00
01-4133-00-436101	Contr Srvs - Acctg	\$0.00	\$800.00
01-4133-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4133-00-436401	Contr Srvs - Computer	\$0.00	\$2,860.00
01-4133-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4133-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4133 - Auditors:	\$0.00	(\$147,776.20)

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Account Number	Description	Revenue	Expense
01-4136-00-300000	Fund Balance Carryover	\$0.00	\$0.00
01-4136-00-332201	State Grant	\$0.00	\$0.00
01-4136-00-341901	Department Earnings	\$40,000.00	\$0.00
01-4136-00-341902	Dept Earnings - Susco Infonet	\$0.00	\$0.00
01-4136-00-341903	Dept Earnings - State Tax Equaliz Board	\$0.00	\$0.00
01-4136-00-349000	Fees - Clean & Green	\$8,000.00	\$0.00
01-4136-00-369003	Gain on sale of Fixed Assets	\$0.00	\$0.00
01-4136-00-369101	Reimbursement	\$0.00	\$0.00
01-4136-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4136-00-411101	Wages - Supervisors	\$0.00	\$39,400.35
01-4136-00-411201	Wages - Non Supervisors	\$0.00	\$200,699.75
01-4136-00-411259	Other Earnings	\$0.00	\$0.00
01-4136-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4136-00-411701	Commissions - Tax Collectors	\$0.00	\$0.00
01-4136-00-412101	Employers F.I.C.A.	\$0.00	\$14,886.21
01-4136-00-412102	Employers FICAMED	\$0.00	\$3,481.45
01-4136-00-412201	Workers Compensation	\$0.00	\$1,085.41
01-4136-00-412301	Unemployment Comp. PCACC	\$0.00	\$2,376.44
01-4136-00-412401	Hospitalization Benefits	\$0.00	\$97,340.52
01-4136-00-412501	Retirement Fund	\$0.00	\$101,651.02
01-4136-00-413001	Staff Development	\$0.00	\$2,000.00
01-4136-00-432101	Postage Direct	\$0.00	\$50.00
01-4136-00-432102	C.B. Postage	\$0.00	\$2,700.00
01-4136-00-432200	Advertising	\$0.00	\$50.00
01-4136-00-432402	C.B. Telephone	\$0.00	\$1,500.00
01-4136-00-432403	Dedicated Phone Line	\$0.00	\$0.00
01-4136-00-433101	Office Supplies	\$0.00	\$4,300.00
01-4136-00-433102	Mapping Supplies	\$0.00	\$2,500.00
01-4136-00-433201	C.B. Fax	\$0.00	\$5.00
01-4136-00-433301	C.B. Copies	\$0.00	\$1,500.00
01-4136-00-433500	Maintenance Agreements	\$0.00	\$1,250.00
01-4136-00-434300	Books & Periodicals	\$0.00	\$50.00
01-4136-00-435100	Travel Mileage	\$0.00	\$100.00
01-4136-00-435200	Housing/Meals	\$0.00	\$2,200.00
01-4136-00-435300	Dues & Convention Expense	\$0.00	\$1,240.00
01-4136-00-435601	Vehicle Operation	\$0.00	\$10,000.00
01-4136-00-436101	Contr Srvs - Acctg	\$0.00	\$600.00
01-4136-00-436201	Contr Srvs - Legal	\$0.00	\$0.00
01-4136-00-436401	Contr Srvs - Computer	\$0.00	\$13,643.85
01-4136-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4136-00-436804	Outside Assessors/Underwriters	\$0.00	\$0.00
01-4136-00-436901	Contr Srvs - Other	\$0.00	\$13,380.00
01-4136-00-439115	Revenue Adjustment	\$0.00	\$0.00
01-4136-00-439802	Expenses Reimbursed - Clean & Green	\$0.00	\$7,000.00
01-4136-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4136-00-444300	Capital Vehicle	\$0.00	\$0.00
01-4136-00-444301	Capital Lease-Copier	\$0.00	\$6,950.00
01-4136-00-444501	Capital Computer Software	\$0.00	\$0.00
01-4136-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
01-4136-00-459010	Grants - State Expense	\$0.00	\$0.00
	Totals for Department(s) 4136 - Tax Assessment:	\$48,000.00	(\$531,939.99)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4138-00-341901	Department Earnings	\$344,000.00	\$0.00
01-4138-00-369101	Reimbursement	\$40,000.00	\$0.00
01-4138-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4138-00-411001	Salary - Elected Officials	\$0.00	\$5,735.98
01-4138-00-411101	Wages - Supervisors	\$0.00	\$0.00
01-4138-00-411201	Wages - Non Supervisors	\$0.00	\$65,824.90
01-4138-00-411259	Other Earnings	\$0.00	\$0.00
01-4138-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4138-00-412101	Employers F.I.C.A.	\$0.00	\$4,436.77
01-4138-00-412102	Employers FICAMED	\$0.00	\$1,037.63
01-4138-00-412201	Workers Compensation	\$0.00	\$204.06
01-4138-00-412301	Unemployment Comp. PCACC	\$0.00	\$839.39
01-4138-00-412401	Hospitalization Benefits	\$0.00	\$30,905.45
01-4138-00-412501	Retirement Fund	\$0.00	\$30,296.68
01-4138-00-413001	Staff Development	\$0.00	\$0.00
01-4138-00-432101	Postage Direct	\$0.00	\$19,000.00
01-4138-00-432102	C.B. Postage	\$0.00	\$1,500.00
01-4138-00-432200	Advertising	\$0.00	\$6,000.00
01-4138-00-432402	C.B. Telephone	\$0.00	\$120.00
01-4138-00-433101	Office Supplies	\$0.00	\$3,000.00
01-4138-00-433201	C.B. Fax	\$0.00	\$0.00
01-4138-00-433301	C.B. Copies	\$0.00	\$500.00
01-4138-00-434300	Books & Periodicals	\$0.00	\$150.00
01-4138-00-435100	Travel Mileage	\$0.00	\$350.00
01-4138-00-435200	Housing/Meals	\$0.00	\$200.00
01-4138-00-435300	Dues & Convention Expense	\$0.00	\$1,100.00
01-4138-00-436101	Contr Srvs - Acctg	\$0.00	\$750.00
01-4138-00-436201	Contr Srvs - Legal	\$0.00	\$2,500.00
01-4138-00-436204	Prof Srvs - Inter-off	\$0.00	\$12,000.00
01-4138-00-436205	Prof Srvs-Legal/NonReimb	\$0.00	\$0.00
01-4138-00-436401	Contr Srvs - Computer	\$0.00	\$3,857.92
01-4138-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4138-00-436901	Contr Srvs - Other	\$0.00	\$13,200.00
01-4138-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4138-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4138 - Tax Claim:	\$384,000.00	(\$203,508.79)

Susquehanna Co

Budget by Fund

2015

Account Number	Description	Revenue	Expense
01-4139-00-341901	Department Earnings	\$0.00	\$0.00
01-4139-00-341902	Dept Earnings - Hotel Commission	\$3,000.00	\$0.00
01-4139-00-341903	Dept Earnings - Pistol Permits	\$300.00	\$0.00
01-4139-00-341904	Dept Earnings - Small Games/Bingo	\$6,000.00	\$0.00
01-4139-00-341905	Dept Earnings - License Sales	\$15,000.00	\$0.00
01-4139-00-369101	Reimbursement	\$1,100.00	\$0.00
01-4139-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4139-00-411001	Salary - Elected Officials	\$0.00	\$51,623.85
01-4139-00-411101	Wages - Supervisors - Regular	\$0.00	\$0.00
01-4139-00-411201	Wages - Non Supervisors	\$0.00	\$52,934.00
01-4139-00-411259	Other Earnings	\$0.00	\$0.00
01-4139-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4139-00-412101	Employers F.I.C.A.	\$0.00	\$6,482.59
01-4139-00-412102	Employers FICAMED	\$0.00	\$1,516.09
01-4139-00-412201	Workers Compensation	\$0.00	\$164.10
01-4139-00-412301	Unemployment Comp. PCACC	\$0.00	\$861.31
01-4139-00-412401	Hospitalization Benefits	\$0.00	\$42,542.11
01-4139-00-412501	Retirement Fund	\$0.00	\$44,266.59
01-4139-00-413001	Staff Development	\$0.00	\$0.00
01-4139-00-432101	Postage Direct	\$0.00	\$0.00
01-4139-00-432102	C.B. Postage	\$0.00	\$2,000.00
01-4139-00-432200	Advertising	\$0.00	\$0.00
01-4139-00-432401	Telephone-Direct	\$0.00	\$0.00
01-4139-00-432402	C.B. Telephone	\$0.00	\$480.00
01-4139-00-432403	Dedicated Phone Line	\$0.00	\$0.00
01-4139-00-433101	Office Supplies	\$0.00	\$2,500.00
01-4139-00-433201	C.B. Fax	\$0.00	\$0.00
01-4139-00-433301	C.B. Copies	\$0.00	\$800.00
01-4139-00-434300	Books & Periodicals	\$0.00	\$0.00
01-4139-00-434902	Groceries	\$0.00	\$0.00
01-4139-00-435100	Travel Mileage	\$0.00	\$600.00
01-4139-00-435200	Housing/Meals	\$0.00	\$100.00
01-4139-00-435300	Dues & Convention Expense	\$0.00	\$1,500.00
01-4139-00-436101	Contr Srvs - Acctg	\$0.00	\$1,300.00
01-4139-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4139-00-436401	Contr Srvs - Computer	\$0.00	\$6,963.07
01-4139-00-436901	Contr Srvs - Other	\$0.00	\$1,100.00
01-4139-00-439201	Bond Pre.,or Recording Fee	\$0.00	\$0.00
01-4139-00-441200	Non-Capital Equipment	\$0.00	\$0.00
01-4139-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4139-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4139 - Treasurer:	\$25,400.00	(\$218,333.70)

**Susquehanna Co -
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4151-00-411101	Wages - Supervisors - Regular	\$0.00	\$0.00
01-4151-00-411201	Wages - Non Supervisors	\$0.00	\$0.00
01-4151-00-412101	Employers F.I.C.A.	\$0.00	\$0.00
01-4151-00-412102	Employers FICAMED	\$0.00	\$0.00
01-4151-00-412201	Workers Compensation	\$0.00	\$0.00
01-4151-00-412301	Unemployment Comp. PCACC	\$0.00	\$0.00
01-4151-00-412401	Hospitalization Benefits	\$0.00	\$0.00
01-4151-00-412501	Retirement Fund	\$0.00	\$0.00
01-4151-00-435100	Travel Mileage	\$0.00	\$0.00
01-4151-00-435200	Housing/Meals	\$0.00	\$0.00
01-4151-00-436101	Contr Srvs - Acctg	\$0.00	\$0.00
01-4151-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4151 - Solicitor:	\$0.00	\$0.00

Susquehanna Co
Budget by Fund
2015

Account Number	Description	Revenue	Expense
01-4152-00-369101	Reimbursement	\$0.00	\$0.00
01-4152-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4152-00-411101	Wages - Supervisors	\$0.00	\$73,172.28
01-4152-00-411201	Wages - Non Supervisors	\$0.00	\$58,424.00
01-4152-00-411259	Other Earnings	\$0.00	\$0.00
01-4152-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4152-00-412101	Employers F.I.C.A.	\$0.00	\$8,158.97
01-4152-00-412102	Employers FICAMED	\$0.00	\$1,908.15
01-4152-00-412201	Workers Compensation	\$0.00	\$660.60
01-4152-00-412301	Unemployment Comp. PCACC	\$0.00	\$828.90
01-4152-00-412401	Hospitalization Benefits	\$0.00	\$23,864.64
01-4152-00-412501	Retirement Fund	\$0.00	\$55,713.83
01-4152-00-432101	Postage Direct	\$0.00	\$0.00
01-4152-00-432102	C.B. Postage	\$0.00	\$500.00
01-4152-00-432200	Advertising	\$0.00	\$0.00
01-4152-00-432401	Telephone-Direct	\$0.00	\$0.00
01-4152-00-432402	C.B. Telephone	\$0.00	\$1,300.00
01-4152-00-433101	Office Supplies	\$0.00	\$1,200.00
01-4152-00-433201	C.B. Fax	\$0.00	\$0.00
01-4152-00-433301	C.B. Copies	\$0.00	\$500.00
01-4152-00-434300	Books & Periodicals	\$0.00	\$1,500.00
01-4152-00-435100	Travel Mileage	\$0.00	\$1,200.00
01-4152-00-435200	Housing/Meals	\$0.00	\$0.00
01-4152-00-435300	Dues & Convention Expense	\$0.00	\$1,000.00
01-4152-00-436101	Contr Srvs - Acctg	\$0.00	\$150.00
01-4152-00-436201	Contr Srvs - Legal	\$0.00	\$0.00
01-4152-00-436202	Contr Srvs-Solicitor/Hearings	\$0.00	\$4,000.00
01-4152-00-436204	Professional Svcs-Inter-Off	\$0.00	\$100.00
01-4152-00-436401	Contr Srvs - Computer	\$0.00	\$2,992.24
01-4152-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4152-00-436901	Contr Srvs - Other	\$0.00	\$2,000.00
01-4152-00-436902	Interpreter Services	\$0.00	\$0.00
01-4152-00-439801	Expenses Reimbursed	\$0.00	\$0.00
01-4152-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4152-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4152 - Public Defender.	\$0.00	(\$239,173.60)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4153-00-332201	State Grant	\$0.00	\$0.00
01-4153-00-341901	Department Earnings	\$450,000.00	\$0.00
01-4153-00-341902	Dept. Earnings- Act 137-Housing	\$0.00	\$0.00
01-4153-00-369101	Reimbursement	\$0.00	\$0.00
01-4153-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4153-00-411001	Salary - Elected Officials	\$0.00	\$51,623.85
01-4153-00-411101	Wages - Supervisors - Regular	\$0.00	\$0.00
01-4153-00-411201	Wages - Non Supervisors	\$0.00	\$93,714.56
01-4153-00-411259	Other Earnings	\$0.00	\$0.00
01-4153-00-411301	Overtime	\$0.00	\$0.00
01-4153-00-412101	Employers F.I.C.A.	\$0.00	\$9,010.98
01-4153-00-412102	Employers FICAMED	\$0.00	\$2,107.41
01-4153-00-412201	Workers Compensation	\$0.00	\$290.52
01-4153-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,640.76
01-4153-00-412401	Hospitalization Benefits	\$0.00	\$37,365.82
01-4153-00-412501	Retirement Fund	\$0.00	\$61,531.82
01-4153-00-413001	Staff Development	\$0.00	\$0.00
01-4153-00-432101	Postage Direct	\$0.00	\$10.00
01-4153-00-432102	C.B. Postage	\$0.00	\$2,400.00
01-4153-00-432200	Advertising	\$0.00	\$100.00
01-4153-00-432401	Telephone-Direct	\$0.00	\$0.00
01-4153-00-432402	C.B. Telephone	\$0.00	\$500.00
01-4153-00-433101	Office Supplies	\$0.00	\$7,300.00
01-4153-00-433201	C.B. Fax	\$0.00	\$5.00
01-4153-00-433301	C.B. Copies	\$0.00	\$0.00
01-4153-00-433305	Copies Expense	\$0.00	\$3,600.00
01-4153-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4153-00-434300	Books & Periodicals	\$0.00	\$200.00
01-4153-00-434902	Groceries	\$0.00	\$0.00
01-4153-00-434903	Archival	\$0.00	\$32,000.00
01-4153-00-435100	Travel Mileage	\$0.00	\$650.00
01-4153-00-435101	Travel - Bank	\$0.00	\$500.00
01-4153-00-435200	Housing/Meals	\$0.00	\$1,800.00
01-4153-00-435300	Dues & Convention Expense	\$0.00	\$1,800.00
01-4153-00-436101	Contr Srvs - Acctg	\$0.00	\$2,000.00
01-4153-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4153-00-436202	Contr Srvs-Solicitor/Hearings	\$0.00	\$1,000.00
01-4153-00-436401	Contr Srvs - Computer	\$0.00	\$17,708.77
01-4153-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4153-00-436901	Contr Srvs - Other	\$0.00	\$0.00
01-4153-00-439201	Bond Prem., or Recording Fee	\$0.00	\$0.00
01-4153-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4153-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
01-4153-00-459010	Grant Expenses	\$0.00	\$0.00
	Totals for Department(s) 4153 - Recorder of Deeds:	\$450,000.00	(\$329,459.47)

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
01-4154-00-349001	Fees - R & R Collections-Act 137	\$30,000.00	\$0.00
01-4154-00-439802	R & R - Fees Disbursed	\$0.00	\$30,000.00
	Totals for Department(s) 4154 - Affordable Housing:	\$30,000.00	(\$30,000.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4171-00-332201	NTC LUPTAP Grant	\$0.00	\$0.00
01-4171-00-332202	ESCP LUPTAP Grant	\$0.00	\$0.00
01-4171-00-349001	Fees - Subdivision	\$12,000.00	\$0.00
01-4171-00-349002	Fees - Maps Recorded	\$0.00	\$0.00
01-4171-00-361001	Interest Earned - NTC	\$0.00	\$0.00
01-4171-00-361002	Interest Earned - ESCP	\$0.00	\$0.00
01-4171-00-369101	Reimbursement	\$0.00	\$0.00
01-4171-00-369102	Contribution-Planning Comm	\$0.00	\$0.00
01-4171-00-369501	Storm Water Mgn. Plan	\$0.00	\$0.00
01-4171-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4171-00-411060	Health Insurance Opt Out	\$0.00	\$0.00
01-4171-00-411101	Wages - Supervisors	\$0.00	\$52,682.63
01-4171-00-411201	Wages - Non Supervisors	\$0.00	\$49,220.10
01-4171-00-411259	Other Earnings	\$0.00	\$0.00
01-4171-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4171-00-412101	Employers F.I.C.A.	\$0.00	\$6,317.97
01-4171-00-412102	Employers FICAMED	\$0.00	\$1,477.59
01-4171-00-412201	Workers Compensation	\$0.00	\$315.90
01-4171-00-412301	Unemployment Comp. PCACC	\$0.00	\$663.30
01-4171-00-412401	Hospitalization Benefits	\$0.00	\$6,144.72
01-4171-00-412501	Retirement Fund	\$0.00	\$43,142.49
01-4171-00-413001	Staff Development	\$0.00	\$0.00
01-4171-00-432101	Postage Direct	\$0.00	\$0.00
01-4171-00-432102	C.B. Postage	\$0.00	\$500.00
01-4171-00-432200	Advertising	\$0.00	\$300.00
01-4171-00-432401	Telephone-Direct	\$0.00	\$0.00
01-4171-00-432402	C.B. Telephone	\$0.00	\$500.00
01-4171-00-433101	Office Supplies	\$0.00	\$500.00
01-4171-00-433201	C.B. Fax	\$0.00	\$20.00
01-4171-00-433301	C.B. Copies	\$0.00	\$500.00
01-4171-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4171-00-433600	Map Recording Fees	\$0.00	\$0.00
01-4171-00-434903	Archival	\$0.00	\$900.00
01-4171-00-435100	Travel Mileage	\$0.00	\$700.00
01-4171-00-435200	Housing/Meals	\$0.00	\$0.00
01-4171-00-435300	Dues & Convention Expense	\$0.00	\$100.00
01-4171-00-436101	Contr Svcs - Acctg	\$0.00	\$200.00
01-4171-00-436204	Professional Svcs-Inter-Off	\$0.00	\$0.00
01-4171-00-436401	Contr Svcs - Computer	\$0.00	\$2,107.74
01-4171-00-436901	Contr Svcs - Other	\$0.00	\$0.00
01-4171-00-439803	Storm Water Mgn Plan	\$0.00	\$0.00
01-4171-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4171-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
01-4171-00-459001	NTC LUPTAP Grant Expense	\$0.00	\$0.00
01-4171-00-459002	ESCP LUPTAP Grant Expenses	\$0.00	\$0.00
	Totals for Department(s) 4171 - Planning and Zoning:	\$12,000.00	(\$166,292.44)

Susquehanna Co
Budget by Fund
2015

Account Number	Description	Revenue	Expense
01-4172-00-331201	Federal Revenue	\$0.00	\$0.00
01-4172-00-341902	Susco Infonet	\$0.00	\$0.00
01-4172-00-341903	Reimbursement-Wyoming Co. Jail	\$0.00	\$0.00
01-4172-00-369101	Reimbursement	\$0.00	\$0.00
01-4172-00-392014	XFR from Records Improvement	\$0.00	\$0.00
01-4172-00-392045	XFR From Fund 45	\$50,000.00	\$0.00
01-4172-00-411101	Wages - Supervisors	\$0.00	\$0.00
01-4172-00-411201	Wages - Non Supervisors	\$0.00	\$0.00
01-4172-00-411259	Other Earning	\$0.00	\$0.00
01-4172-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4172-00-412101	Employers F.I.C.A.	\$0.00	\$0.00
01-4172-00-412102	Employers FICAMED	\$0.00	\$0.00
01-4172-00-412201	Workers Compensation	\$0.00	\$0.00
01-4172-00-412301	Unemployment Comp. PCACC	\$0.00	\$0.00
01-4172-00-412401	Hospitalization Benefits	\$0.00	\$0.00
01-4172-00-412501	Retirement Fund	\$0.00	\$0.00
01-4172-00-413001	Staff Development	\$0.00	\$0.00
01-4172-00-432101	Postage Direct	\$0.00	\$0.00
01-4172-00-432102	C.B. Postage	\$0.00	\$0.00
01-4172-00-432200	Advertising	\$0.00	\$0.00
01-4172-00-432401	Telephone-Direct	\$0.00	\$0.00
01-4172-00-432402	C.B. Telephone	\$0.00	\$0.00
01-4172-00-433101	Office Supplies	\$0.00	\$0.00
01-4172-00-433102	Materials & Supplies	\$0.00	\$0.00
01-4172-00-433201	C.B. Fax	\$0.00	\$0.00
01-4172-00-433301	C.B. Copies	\$0.00	\$0.00
01-4172-00-433305	Copies Expense	\$0.00	\$0.00
01-4172-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4172-00-434300	Books & Periodicals	\$0.00	\$0.00
01-4172-00-435100	Travel Mileage	\$0.00	\$0.00
01-4172-00-436101	Contr Srvs - Acctg	\$0.00	\$0.00
01-4172-00-436401	Contr Srvs - Computer	\$0.00	\$0.00
01-4172-00-436901	Contr Srvs - Other	\$0.00	\$0.00
01-4172-00-439801	Expenses Reimbursed	\$0.00	\$0.00
01-4172-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4172-00-444401	Capital Computer Hardware	\$0.00	\$0.00
01-4172-00-444501	Capital Computer Software	\$0.00	\$0.00
01-4172-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4172 - Information Technology:	\$50,000.00	\$0.00

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4174-00-369003	Gain on sale of Fixed Assets	\$0.00	\$0.00
01-4174-00-369101	Reimbursement	\$0.00	\$0.00
01-4174-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4174-00-411101	Wages - Supervisors	\$0.00	\$41,208.00
01-4174-00-411201	Wages - Non Supervisors	\$0.00	\$159,972.80
01-4174-00-411259	Other Earnings	\$0.00	\$0.00
01-4174-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4174-00-412101	Employers F.I.C.A.	\$0.00	\$12,473.21
01-4174-00-412102	Employers FICAMED	\$0.00	\$2,917.12
01-4174-00-412201	Workers Compensation	\$0.00	\$13,861.36
01-4174-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,934.10
01-4174-00-412401	Hospitalization Benefits	\$0.00	\$79,454.40
01-4174-00-412501	Retirement Fund	\$0.00	\$85,173.78
01-4174-00-413001	Staff Development	\$0.00	\$0.00
01-4174-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$150,000.00
01-4174-00-431102	Refuse Removal	\$0.00	\$3,500.00
01-4174-00-432101	Postage Direct	\$0.00	\$0.00
01-4174-00-432200	Advertising	\$0.00	\$200.00
01-4174-00-432401	Telephone-Direct	\$0.00	\$300.00
01-4174-00-432402	C.B. Telephone	\$0.00	\$900.00
01-4174-00-433101	Office Supplies	\$0.00	\$1,150.00
01-4174-00-433104	Safety Supplies-County Buildings-Maint.	\$0.00	\$750.00
01-4174-00-433201	C.B. Fax	\$0.00	\$75.00
01-4174-00-433301	C.B. Copies	\$0.00	\$40.00
01-4174-00-433500	Maintenance Agreements	\$0.00	\$0.00
01-4174-00-434300	Books & Periodicals	\$0.00	\$0.00
01-4174-00-434402	Maintenance Supplies	\$0.00	\$3,500.00
01-4174-00-434405	Custodial Supplies	\$0.00	\$7,500.00
01-4174-00-435100	Travel Mileage	\$0.00	\$1,000.00
01-4174-00-435200	Housing/Meals	\$0.00	\$100.00
01-4174-00-435601	Vehicle Operation	\$0.00	\$750.00
01-4174-00-436101	Contr Srvs - Acctg	\$0.00	\$2,800.00
01-4174-00-436310	Dams Inspection	\$0.00	\$4,500.00
01-4174-00-436311	Dams Expenses	\$0.00	\$10,000.00
01-4174-00-436401	Contr Srvs - Computer	\$0.00	\$1,373.79
01-4174-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4174-00-436601	Contr Custodial Srvs	\$0.00	\$0.00
01-4174-00-436701	Contracted Rental Equipment	\$0.00	\$1,000.00
01-4174-00-436801	Safety Committee	\$0.00	\$1,000.00
01-4174-00-436802	Security	\$0.00	\$4,000.00
01-4174-00-436901	Contr Srvs - Other	\$0.00	\$40,000.00
01-4174-00-439101	Permits/Fees	\$0.00	\$0.00
01-4174-00-439211	Insurance Damage-Time & Matl	\$0.00	\$0.00
01-4174-00-439801	Expenses Reimbursed	\$0.00	\$0.00
01-4174-00-441201	Maintenance & Repairs	\$0.00	\$52,000.00
01-4174-00-441202	Maint.-County Grounds	\$0.00	\$4,000.00
01-4174-00-444101	Renovations - Courtroom	\$0.00	\$500.00
01-4174-00-444102	Renovations - Old Jail	\$0.00	\$5,000.00
01-4174-00-444103	Renovations - Court House	\$0.00	\$10,000.00
01-4174-00-444104	Renovations - Annex	\$0.00	\$2,000.00
01-4174-00-444105	Renovations - Warner Bldg	\$0.00	\$8,000.00
01-4174-00-444106	Renovations - Co Office Bldg	\$0.00	\$5,000.00
01-4174-00-444107	Renovations Chenango St.	\$0.00	\$0.00
01-4174-00-444108	Ronovations- All County Bldg	\$0.00	\$1,003,437.00
01-4174-00-444300	Capital Vehicle	\$0.00	\$0.00
01-4174-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
01-4174-00-490134	XFR to Capital Projects	\$0.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
	Totals for Department(s) 4174 - County Buildings:	\$0.00	(\$1,721,370.56)

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
01-4179-00-432079	Pooled network	\$0.00	\$0.00
01-4179-00-432179	Pooled Postage	\$0.00	\$0.00
01-4179-00-432479	Pooled Telephone	\$0.00	\$0.00
01-4179-00-433379	Pooled Copies	\$0.00	\$0.00
01-4179-00-433479	Pooled Computer Paper	\$0.00	\$0.00
	Totals for Department(s) 4179 - Pooled Costs:	\$0.00	\$0.00

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4184-00-332201	State Grant - PFA Contempt Reimb	\$310.00	\$0.00
01-4184-00-369101	Reimbursement	\$63,654.00	\$0.00
01-4184-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4184-00-411101	Wages - Supervisors	\$0.00	\$0.00
01-4184-00-411201	Wages - Non Supervisors	\$0.00	\$157,734.99
01-4184-00-411259	Other Earnings	\$0.00	\$0.00
01-4184-00-412101	Employers F.I.C.A.	\$0.00	\$9,779.57
01-4184-00-412102	Employers FICAMED	\$0.00	\$2,287.16
01-4184-00-412201	Workers Compensation	\$0.00	\$488.98
01-4184-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,381.50
01-4184-00-412401	Hospitalization Benefits	\$0.00	\$63,270.84
01-4184-00-412501	Retirement Fund	\$0.00	\$66,780.16
01-4184-00-413001	Staff Development	\$0.00	\$21.00
01-4184-00-432101	Postage Direct	\$0.00	\$21.00
01-4184-00-432102	C.B. Postage	\$0.00	\$1,000.00
01-4184-00-432200	Advertising	\$0.00	\$100.00
01-4184-00-432401	Telephone-Direct	\$0.00	\$250.00
01-4184-00-432402	C.B. Telephone	\$0.00	\$825.00
01-4184-00-432403	Dedicated Phone Line	\$0.00	\$20.00
01-4184-00-433101	Office Supplies	\$0.00	\$2,750.00
01-4184-00-433201	C.B. Fax	\$0.00	\$16.00
01-4184-00-433301	C.B. Copies	\$0.00	\$20.00
01-4184-00-433305	Copies Expense	\$0.00	\$310.00
01-4184-00-433501	Maintenance Agreements	\$0.00	\$611.00
01-4184-00-434100	Transcripts	\$0.00	\$5,500.00
01-4184-00-434300	Books & Periodicals	\$0.00	\$25.00
01-4184-00-434902	Groceries	\$0.00	\$175.00
01-4184-00-435100	Travel Mileage	\$0.00	\$206.00
01-4184-00-435200	Housing/Meals	\$0.00	\$206.00
01-4184-00-435300	Dues & Convention Expense	\$0.00	\$1,500.00
01-4184-00-436101	Contr Srvs - Acctg	\$0.00	\$900.00
01-4184-00-436201	Contr Srvs - Legal	\$0.00	\$48,000.00
01-4184-00-436206	Prof Svcs-Arbitration	\$0.00	\$10,000.00
01-4184-00-436401	Contr Srvs - Computer	\$0.00	\$10,726.89
01-4184-00-436404	Cont Computer Svc External	\$0.00	\$500.00
01-4184-00-436500	Compensated Absences	\$0.00	\$0.00
01-4184-00-436805	Jury Fees	\$0.00	\$21,000.00
01-4184-00-436807	Tipstaff	\$0.00	\$2,550.00
01-4184-00-436808	Viewers	\$0.00	\$500.00
01-4184-00-436901	Contr Srvs - Other	\$0.00	\$530.00
01-4184-00-436902	Language Interpreter	\$0.00	\$530.00
01-4184-00-439201	Bond Prem., or Recording Fee	\$0.00	\$0.00
01-4184-00-441201	Maintenance & Repairs	\$0.00	\$515.00
01-4184-00-444300	PFA Contempt Exp.	\$0.00	\$530.00
01-4184-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4184 - Courts:	\$63,964.00	(\$411,561.09)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4185-00-369101	Reimbursement	\$0.00	\$0.00
01-4185-00-411001	Salary - Elected Officials	\$0.00	\$0.00
01-4185-00-411101	Wages - Supervisors - Regular	\$0.00	\$0.00
01-4185-00-411259	Other Earnings	\$0.00	\$0.00
01-4185-00-412101	Employers F.I.C.A.	\$0.00	\$0.00
01-4185-00-412102	Employers FICAMED	\$0.00	\$0.00
01-4185-00-412201	Workers Compensation	\$0.00	\$0.00
01-4185-00-412301	Unemployment Comp. PCACC	\$0.00	\$0.00
01-4185-00-412401	Hospitalization Benefits	\$0.00	\$0.00
01-4185-00-412501	Retirement Fund	\$0.00	\$0.00
01-4185-00-432101	Postage Direct	\$0.00	\$0.00
01-4185-00-432102	C.B. Postage	\$0.00	\$0.00
01-4185-00-432402	C.B. Telephone	\$0.00	\$0.00
01-4185-00-433101	Office Supplies	\$0.00	\$0.00
01-4185-00-433201	C.B. Fax	\$0.00	\$0.00
01-4185-00-433301	C.B. Copies	\$0.00	\$0.00
01-4185-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4185-00-435100	Travel Mileage	\$0.00	\$0.00
01-4185-00-435200	Housing/Meals	\$0.00	\$0.00
01-4185-00-435300	Dues & Convention Expense	\$0.00	\$0.00
01-4185-00-436101	Contr Svcs - Acctg	\$0.00	\$0.00
01-4185-00-436401	Contr Svcs - Computer	\$0.00	\$0.00
01-4185-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4185-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4185 - Jury Commissioners:	\$0.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
01-4188-00-369004	Donation	\$0.00	\$0.00
01-4188-00-369101	Reimbursement	\$0.00	\$0.00
01-4188-00-434300	Books & Periodicals	\$0.00	\$45,000.00
01-4188-00-436101	Contr Srvs - Acctg	\$0.00	\$0.00
01-4188-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4188 - Law Library:	\$0.00	(\$45,000.00)

Susquehanna Co
Budget by Fund
2015

Account Number	Description	Revenue	Expense
01-4191-00-300000	Fund Balance Carryover	\$13,715.00	\$0.00
01-4191-00-332201	Grants - State	\$0.00	\$0.00
01-4191-00-341901	Department Earnings	\$63,000.00	\$0.00
01-4191-00-341902	Dept Earnings - Infocon Access System	\$0.00	\$0.00
01-4191-00-349001	Fees - Automation Fund	\$1,500.00	\$0.00
01-4191-00-369101	Reimbursement - Phone	\$10.00	\$0.00
01-4191-00-369102	Reimbursement Rec Imp/Infocon	\$9,720.00	\$0.00
01-4191-00-411001	Salary - Elected Officials	\$0.00	\$5,735.98
01-4191-00-411060	Health Insurance Opt Out	\$0.00	\$0.00
01-4191-00-411101	Wages - Supervisors	\$0.00	\$0.00
01-4191-00-411201	Wages - Non Supervisors	\$0.00	\$56,330.40
01-4191-00-411259	Other Earnings	\$0.00	\$0.00
01-4191-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4191-00-412101	Employers F.I.C.A.	\$0.00	\$3,848.12
01-4191-00-412102	Employers FICAMED	\$0.00	\$899.96
01-4191-00-412201	Workers Compensation	\$0.00	\$174.62
01-4191-00-412301	Unemployment Comp. PCACC	\$0.00	\$855.13
01-4191-00-412401	Hospitalization Benefits	\$0.00	\$19,487.16
01-4191-00-412501	Retirement Fund	\$0.00	\$26,277.00
01-4191-00-413001	Staff Development	\$0.00	\$200.00
01-4191-00-432101	Postage Direct	\$0.00	\$150.00
01-4191-00-432102	C.B. Postage	\$0.00	\$3,200.00
01-4191-00-432200	Advertising	\$0.00	\$300.00
01-4191-00-432402	C.B. Telephone	\$0.00	\$200.00
01-4191-00-432403	Dedicated Phone Line	\$0.00	\$0.00
01-4191-00-433101	Office Supplies	\$0.00	\$2,200.00
01-4191-00-433201	C.B. Fax	\$0.00	\$5.00
01-4191-00-433301	C.B. Copies	\$0.00	\$5.00
01-4191-00-433305	Copies Expense	\$0.00	\$700.00
01-4191-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4191-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4191-00-434903	Archival	\$0.00	\$2,000.00
01-4191-00-435100	Travel Mileage	\$0.00	\$500.00
01-4191-00-435200	Housing/Meals	\$0.00	\$1,000.00
01-4191-00-436101	Contr Srvs - Acctg	\$0.00	\$800.00
01-4191-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4191-00-436204	Professional Svcs - Inter-Off	\$0.00	\$50.00
01-4191-00-436401	Contr Srvs - Computer	\$0.00	\$6,774.88
01-4191-00-436404	Cont Computer Svc External	\$0.00	\$9,720.00
01-4191-00-436501	Contracted Human Services	\$0.00	\$25.00
01-4191-00-436901	Contr Srvs - Other	\$0.00	\$100.00
01-4191-00-436902	Language Interpreter	\$0.00	\$300.00
01-4191-00-439201	Bond Prem., or Recording Fee	\$0.00	\$0.00
01-4191-00-439802	Automation Fee Purchases	\$0.00	\$15,265.00
01-4191-00-441201	Maintenance & Repairs	\$0.00	\$250.00
01-4191-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4191 - Clerk of Courts:	\$87,945.00	(\$158,053.26)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4193-00-341901	Department Earnings	\$4,500.00	\$0.00
01-4193-00-341902	Dept Earnings - Act 122	\$3,400.00	\$0.00
01-4193-00-369101	Reimbursement	\$750.00	\$0.00
01-4193-00-369125	Seminar Reimbursements	\$500.00	\$0.00
01-4193-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4193-00-411001	Salary - Elected Officials	\$0.00	\$40,173.27
01-4193-00-411101	Salary - Staff	\$0.00	\$7,096.78
01-4193-00-411201	Wages - Non Supervisors	\$0.00	\$37,958.34
01-4193-00-411259	Other Earnings	\$0.00	\$0.00
01-4193-00-412101	Employers F.I.C.A.	\$0.00	\$5,284.16
01-4193-00-412102	Employers FICAMED	\$0.00	\$1,235.81
01-4193-00-412201	Workers Compensation	\$0.00	\$1,059.64
01-4193-00-412301	Unemployment Comp. PCACC	\$0.00	\$993.97
01-4193-00-412401	Hospitalization Benefits	\$0.00	\$22,224.84
01-4193-00-412501	Retirement Fund	\$0.00	\$36,083.09
01-4193-00-413001	Staff Development	\$0.00	\$2,000.00
01-4193-00-413125	Seminar Expenses	\$0.00	\$500.00
01-4193-00-431502	Coroner Facilities	\$0.00	\$0.00
01-4193-00-432101	Postage Direct	\$0.00	\$49.00
01-4193-00-432102	C.B. Postage	\$0.00	\$120.00
01-4193-00-432200	Advertising	\$0.00	\$320.00
01-4193-00-432401	Telephone-Direct	\$0.00	\$950.00
01-4193-00-432402	C.B. Telephone	\$0.00	\$170.00
01-4193-00-433101	Office Supplies	\$0.00	\$600.00
01-4193-00-433102	Materials & Supplies	\$0.00	\$1,800.00
01-4193-00-433201	C.B. Fax	\$0.00	\$0.00
01-4193-00-433301	C.B. Copies	\$0.00	\$60.00
01-4193-00-433501	Maintenance Agreements	\$0.00	\$1,885.00
01-4193-00-434300	Books & Periodicals	\$0.00	\$150.00
01-4193-00-434502	Equip Rental Coroner	\$0.00	\$0.00
01-4193-00-434901	Uniforms	\$0.00	\$350.00
01-4193-00-435100	Travel Mileage	\$0.00	\$250.00
01-4193-00-435200	Housing/Meals	\$0.00	\$300.00
01-4193-00-435300	Dues & Convention Expense	\$0.00	\$550.00
01-4193-00-435601	Vehicle Operation	\$0.00	\$3,700.00
01-4193-00-436101	Contr Srvs - Acctg	\$0.00	\$175.00
01-4193-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4193-00-436203	Professional Svcs-Coroner	\$0.00	\$55,000.00
01-4193-00-436401	Contr Srvs - Computer	\$0.00	\$2,126.56
01-4193-00-436901	Contr Srvs - Other	\$0.00	\$1,000.00
01-4193-00-439201	Bond Prem., or Recording Fee	\$0.00	\$30.00
01-4193-00-444301	Capital Vehicle	\$0.00	\$0.00
01-4193-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
01-4193-00-445793	Cap Off Furn & Equip-Coroner	\$0.00	\$500.00
01-4193-00-459010	Act 122 Expenses	\$0.00	\$3,400.00
	Totals for Department(s) 4193 - County Coroner:	\$9,150.00	(\$228,695.46)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4194-00-30000	Fund Balance Carryover ARD	\$0.00	\$0.00
01-4194-00-331201	Federal Revenue - DUI Task	\$0.00	\$0.00
01-4194-00-332201	State Grant Tobacco	\$0.00	\$0.00
01-4194-00-332202	State Grant - Drug & Alcohol	\$20,000.00	\$0.00
01-4194-00-332203	State Grant - Gambling	\$0.00	\$0.00
01-4194-00-332204	State Grant - DA Salary Reimb	\$100,000.00	\$0.00
01-4194-00-332280	Grant-Kid's Safe Night	\$0.00	\$0.00
01-4194-00-332281	Fed Grant-Gun Accid Prevention	\$0.00	\$0.00
01-4194-00-333201	Grants-Local - - Drug & Alcohol	\$16,000.00	\$0.00
01-4194-00-369101	Reimbursement	\$0.00	\$0.00
01-4194-00-369102	Reimbursement - Grant Expense	\$0.00	\$0.00
01-4194-00-369108	Reimbursement - ARD- Law Enforcement	\$0.00	\$0.00
01-4194-00-392002	XFR from Drug Enforcement Fund	\$0.00	\$0.00
01-4194-00-392032	XFR from DA Task Force	\$16,720.30	\$0.00
01-4194-00-392045	XFR From Fund 45	\$250,000.00	\$0.00
01-4194-00-411001	Salary - Elected Officials	\$0.00	\$176,246.82
01-4194-00-411060	Health Insurance Opt Out	\$0.00	\$1,775.00
01-4194-00-411101	Wages - Supervisors	\$0.00	\$25,586.33
01-4194-00-411201	Wages - Non Supervisors	\$0.00	\$192,161.04
01-4194-00-411205	Wages-Super-Grant Reimbursed	\$0.00	\$0.00
01-4194-00-411259	Other Earnings	\$0.00	\$0.00
01-4194-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4194-00-412101	Employers F.I.C.A.	\$0.00	\$24,427.64
01-4194-00-412102	Employers FICAMED	\$0.00	\$5,712.92
01-4194-00-412201	Workers Compensation	\$0.00	\$7,658.91
01-4194-00-412301	Unemployment Comp. PCACC	\$0.00	\$2,293.29
01-4194-00-412401	Hospitalization Benefits	\$0.00	\$55,222.32
01-4194-00-412501	Retirement Fund	\$0.00	\$166,805.05
01-4194-00-413001	Staff Development	\$0.00	\$1,000.00
01-4194-00-432101	Postage Direct	\$0.00	\$0.00
01-4194-00-432102	C.B. Postage	\$0.00	\$0.00
01-4194-00-432200	Advertising	\$0.00	\$0.00
01-4194-00-432401	Telephone-Direct	\$0.00	\$1,500.00
01-4194-00-432402	C.B. Telephone	\$0.00	\$1,800.00
01-4194-00-433101	Office Supplies	\$0.00	\$2,500.00
01-4194-00-433201	C.B. Fax	\$0.00	\$0.00
01-4194-00-433301	C.B. Copies	\$0.00	\$300.00
01-4194-00-433305	Copies Expense	\$0.00	\$0.00
01-4194-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4194-00-434300	Books & Periodicals	\$0.00	\$0.00
01-4194-00-434406	Victim Witness Supplies	\$0.00	\$0.00
01-4194-00-434904	K-9 Expenses	\$0.00	\$10,000.00
01-4194-00-434906	K-9 Purchase	\$0.00	\$0.00
01-4194-00-435100	Travel Mileage	\$0.00	\$0.00
01-4194-00-435200	Housing/Meals	\$0.00	\$0.00
01-4194-00-435300	Dues & Convention Expense	\$0.00	\$0.00
01-4194-00-435601	Vehicle Operation	\$0.00	\$2,500.00
01-4194-00-436101	Contr Srvs - Acctg	\$0.00	\$900.00
01-4194-00-436204	Professional Svcs-Inter-Off	\$0.00	\$0.00
01-4194-00-436401	Contr Srvs - Computer	\$0.00	\$6,850.15
01-4194-00-436806	Witness Fees	\$0.00	\$0.00
01-4194-00-436901	Contr Srvs - Other	\$0.00	\$500.00
01-4194-00-436902	Language Interpreter	\$0.00	\$0.00
01-4194-00-439600	Grant Expense - Federal	\$0.00	\$0.00
01-4194-00-439700	ARD Expense	\$0.00	\$0.00
01-4194-00-439701	Gambling Grant Expenses	\$0.00	\$0.00
01-4194-00-439702	Refund Prior Year Rec-Gambling	\$0.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
01-4194-00-439801	Expenses Reimbursed	\$0.00	\$0.00
01-4194-00-439802	Expenses Reimbursed-Grant	\$0.00	\$0.00
01-4194-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4194-00-444300	Capital Vehicle	\$0.00	\$0.00
01-4194-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
01-4194-00-459010	Tobacco Compliance	\$0.00	\$0.00
01-4194-00-459011	Grant Exp-Gun Accid Prevention	\$0.00	\$0.00
01-4194-00-459012	Grant Expense-Kids Safe Knight	\$0.00	\$0.00
	Totals for Department(s) 4194 - District Attorney:	\$402,720.30	(\$685,739.47)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4195-00-300000	Fund Balance Carryover Automation Fee	\$35,000.00	\$0.00
01-4195-00-341901	Department Earnings	\$150,000.00	\$0.00
01-4195-00-341902	Dept Earnings - Infocon Access System	\$3,900.00	\$0.00
01-4195-00-349001	Fees - Deposit Divorce Master	\$2,000.00	\$0.00
01-4195-00-349002	Fees - Court Appointed Counsel	\$1,000.00	\$0.00
01-4195-00-349003	Fees - Automation Fund	\$6,050.00	\$0.00
01-4195-00-349004	Fees-Custody Mediator	\$15,000.00	\$0.00
01-4195-00-369101	Reimbursement	\$50.00	\$0.00
01-4195-00-369102	Reimbursement Rec Improv	\$4,990.00	\$0.00
01-4195-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4195-00-411001	Salary - Elected Officials	\$0.00	\$51,623.85
01-4195-00-411101	Wages - Supervisors - Regular	\$0.00	\$0.00
01-4195-00-411201	Wages - Non Supervisors	\$0.00	\$79,106.40
01-4195-00-411259	Other Earnings	\$0.00	\$0.00
01-4195-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4195-00-412101	Employers F.I.C.A.	\$0.00	\$8,105.28
01-4195-00-412102	Employers FICAMED	\$0.00	\$1,895.59
01-4195-00-412201	Workers Compensation	\$0.00	\$245.23
01-4195-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,105.20
01-4195-00-412401	Hospitalization Benefits	\$0.00	\$38,668.87
01-4195-00-412501	Retirement Fund	\$0.00	\$55,347.18
01-4195-00-413001	Staff Development	\$0.00	\$300.00
01-4195-00-432101	Postage Direct	\$0.00	\$200.00
01-4195-00-432102	C.B. Postage	\$0.00	\$3,000.00
01-4195-00-432200	Advertising	\$0.00	\$200.00
01-4195-00-432402	C.B. Telephone	\$0.00	\$500.00
01-4195-00-432403	Dedicated Phone Line	\$0.00	\$0.00
01-4195-00-433101	Office Supplies	\$0.00	\$3,000.00
01-4195-00-433201	C.B. Fax	\$0.00	\$5.00
01-4195-00-433301	C.B. Copies	\$0.00	\$5.00
01-4195-00-433305	Copies Expense	\$0.00	\$1,000.00
01-4195-00-433501	Maintenance Agreements	\$0.00	\$3,500.00
01-4195-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4195-00-434903	Archival	\$0.00	\$2,500.00
01-4195-00-435100	Travel Mileage	\$0.00	\$1,000.00
01-4195-00-435300	Dues & Convention Expense	\$0.00	\$2,500.00
01-4195-00-436101	Contr Svcs - Acctg	\$0.00	\$1,200.00
01-4195-00-436201	Contr Svcs - Legal	\$0.00	\$600.00
01-4195-00-436204	Professional Svcs - Inter-Off	\$0.00	\$50.00
01-4195-00-436206	Custody Mediator	\$0.00	\$15,000.00
01-4195-00-436207	Prof Svcs-Divorce Master	\$0.00	\$2,000.00
01-4195-00-436208	Court Appointed Counsel	\$0.00	\$1,000.00
01-4195-00-436401	Contr Svcs - Computer	\$0.00	\$5,099.98
01-4195-00-436404	Cont Computer Svc External	\$0.00	\$16,000.00
01-4195-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4195-00-436901	Contr Svcs - Other	\$0.00	\$100.00
01-4195-00-439201	Bond Prem., or Recording Fee	\$0.00	\$0.00
01-4195-00-439802	Automation Fee Purchases	\$0.00	\$41,050.00
01-4195-00-441201	Maintenance & Repairs	\$0.00	\$250.00
01-4195-00-445782	Capital Office Furn & Equip	\$0.00	\$300.00
01-4195-00-449010	Automated Fee Expended	\$0.00	\$0.00
	Totals for Department(s) 4195 - Prothonotary:	\$217,990.00	(\$336,557.58)

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
01-4196-00-341901	Department Earnings	\$32,000.00	\$0.00
01-4196-00-411001	Salary - Elected Officials	\$0.00	\$5,735.98
01-4196-00-411101	Wages - Supervisors - Regular	\$0.00	\$0.00
01-4196-00-411201	Wages - Non Supervisors	\$0.00	\$42,962.40
01-4196-00-411259	Other Earnings	\$0.00	\$0.00
01-4196-00-411401	Wages -Other Earnings	\$0.00	\$0.00
01-4196-00-412101	Employers F.I.C.A.	\$0.00	\$3,019.30
01-4196-00-412102	Employers FICAMED	\$0.00	\$706.13
01-4196-00-412201	Workers Compensation	\$0.00	\$133.18
01-4196-00-412301	Unemployment Comp. PCACC	\$0.00	\$452.39
01-4196-00-412401	Hospitalization Benefits	\$0.00	\$6,720.89
01-4196-00-412501	Retirement Fund	\$0.00	\$20,617.40
01-4196-00-436101	Contr Srvs - Acctg	\$0.00	\$1,200.00
01-4196-00-436201	Contr Srvs - Legal	\$0.00	\$600.00
01-4196-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4196 - Reg of Wills:	\$32,000.00	(\$82,147.68)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4197-00-332201	State Grant - K-9 Vehicle	\$0.00	\$0.00
01-4197-00-332281	Grant	\$0.00	\$0.00
01-4197-00-333201	Grants-Local	\$0.00	\$0.00
01-4197-00-341901	Department Earnings	\$110,000.00	\$0.00
01-4197-00-369003	Gain on sale of Fixed Assets	\$0.00	\$0.00
01-4197-00-369101	Reimbursement	\$0.00	\$0.00
01-4197-00-369118	PFA Surcharge Revenue	\$75.00	\$0.00
01-4197-00-392014	XFR from Records Improvement	\$0.00	\$0.00
01-4197-00-392045	XFR From Fund 45	\$500,000.00	\$0.00
01-4197-00-395000	Proceeds from long term debt	\$0.00	\$0.00
01-4197-00-411001	Salary - Elected Officials	\$0.00	\$51,829.21
01-4197-00-411101	Wages - Supervisors	\$0.00	\$33,280.00
01-4197-00-411201	Wages - Non Supervisors	\$0.00	\$264,750.20
01-4197-00-411259	Other Earnings	\$0.00	\$0.00
01-4197-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4197-00-411360	Cash's Care	\$0.00	\$0.00
01-4197-00-412101	Employers F.I.C.A.	\$0.00	\$21,691.28
01-4197-00-412102	Employers FICAMED	\$0.00	\$5,072.96
01-4197-00-412201	Workers Compensation	\$0.00	\$13,181.23
01-4197-00-412301	Unemployment Comp. PCACC	\$0.00	\$3,315.60
01-4197-00-412401	Hospitalization Benefits	\$0.00	\$111,089.04
01-4197-00-412501	Retirement Fund	\$0.00	\$148,119.74
01-4197-00-413001	Staff Development	\$0.00	\$2,000.00
01-4197-00-432101	Postage Direct	\$0.00	\$30.00
01-4197-00-432102	C.B. Postage	\$0.00	\$3,000.00
01-4197-00-432200	Advertising	\$0.00	\$900.00
01-4197-00-432401	Telephone-Direct	\$0.00	\$2,500.00
01-4197-00-432402	C.B. Telephone	\$0.00	\$1,800.00
01-4197-00-432403	Dedicated Phone Line	\$0.00	\$0.00
01-4197-00-433101	Office Supplies	\$0.00	\$5,000.00
01-4197-00-433201	C.B. Fax	\$0.00	\$30.00
01-4197-00-433301	C.B. Copies	\$0.00	\$400.00
01-4197-00-433501	Maintenance Agreements	\$0.00	\$1,500.00
01-4197-00-433502	Registration X-Ray Machine	\$0.00	\$400.00
01-4197-00-434300	Books & Periodicals	\$0.00	\$300.00
01-4197-00-434901	Uniforms	\$0.00	\$4,000.00
01-4197-00-434902	K-9 Purchase	\$0.00	\$0.00
01-4197-00-434904	K-9 Expenses	\$0.00	\$0.00
01-4197-00-435100	Travel Mileage	\$0.00	\$50.00
01-4197-00-435200	Housing/Meals	\$0.00	\$1,200.00
01-4197-00-435300	Dues & Convention Expense	\$0.00	\$2,200.00
01-4197-00-435601	Vehicle Operation	\$0.00	\$22,000.00
01-4197-00-436101	Contr Svcs - Acctg	\$0.00	\$2,000.00
01-4197-00-436201	Contr Svcs - Legal	\$0.00	\$600.00
01-4197-00-436204	Professional Svcs-Inter-Off	\$0.00	\$0.00
01-4197-00-436401	Contr Svcs - Computer	\$0.00	\$6,661.96
01-4197-00-436404	Cont Computer Svc External	\$0.00	\$6,500.00
01-4197-00-436501	Contracted Human Services	\$0.00	\$1,000.00
01-4197-00-436901	Contr Svcs - Other	\$0.00	\$500.00
01-4197-00-436902	Language Interpreter	\$0.00	\$400.00
01-4197-00-439201	Bond Prem., or Recording Fee	\$0.00	\$0.00
01-4197-00-439600	Grant Expense - Federal	\$0.00	\$0.00
01-4197-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4197-00-441202	PFA Surcharge Expense	\$0.00	\$0.00
01-4197-00-444300	Capital Vehicle	\$0.00	\$0.00
01-4197-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4197 - Sheriff:	\$610,075.00	(\$717,301.22)

Susquehanna Co				
Budget by Fund				
2015				
Account Number	Description	Revenue	Expense	

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4232-00-332201	Grants - State Act 81 Reimbursement State Inmates	\$0.00	\$0.00
01-4232-00-336903	Act 22 Escrow PIMCC	\$0.00	\$0.00
01-4232-00-349001	Fees - Room & Board	\$10,000.00	\$0.00
01-4232-00-349002	Fees - Booking	\$3,000.00	\$0.00
01-4232-00-369101	Reimbursement	\$1,000.00	\$0.00
01-4232-00-392045	XFR From Fund 45	\$1,500,000.00	\$0.00
01-4232-00-395000	Proceeds from long term debt	\$0.00	\$0.00
01-4232-00-411060	Health Insurance Opt Out	\$0.00	\$0.00
01-4232-00-411101	Wages - Supervisors	\$0.00	\$292,684.00
01-4232-00-411201	Wages - Non Supervisors	\$0.00	\$1,097,334.24
01-4232-00-411259	Other Earnings	\$0.00	\$0.00
01-4232-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4232-00-412101	Employers F.I.C.A.	\$0.00	\$86,181.13
01-4232-00-412102	Employers FICAMED	\$0.00	\$20,155.26
01-4232-00-412201	Workers Compensation	\$0.00	\$77,792.51
01-4232-00-412301	Unemployment Comp. PCACC	\$0.00	\$12,986.10
01-4232-00-412401	Hospitalization Benefits	\$0.00	\$385,562.52
01-4232-00-412501	Retirement Fund	\$0.00	\$588,491.09
01-4232-00-412502	Retirement/military duty	\$0.00	\$0.00
01-4232-00-412601	Life Insurance	\$0.00	\$4,500.00
01-4232-00-413001	Staff Development	\$0.00	\$7,000.00
01-4232-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$93,000.00
01-4232-00-432101	Postage Direct	\$0.00	\$300.00
01-4232-00-432102	C.B. Postage	\$0.00	\$50.00
01-4232-00-432200	Advertising	\$0.00	\$500.00
01-4232-00-432401	Telephone-Direct	\$0.00	\$3,000.00
01-4232-00-432402	C.B. Telephone	\$0.00	\$1,800.00
01-4232-00-433101	Office Supplies	\$0.00	\$2,500.00
01-4232-00-433102	Materials & Supplies	\$0.00	\$3,500.00
01-4232-00-433201	C.B. Fax	\$0.00	\$25.00
01-4232-00-433305	Copies Expense	\$0.00	\$500.00
01-4232-00-433501	Maintenance Agreements	\$0.00	\$5,500.00
01-4232-00-434300	Books & Periodicals	\$0.00	\$100.00
01-4232-00-434402	Maintenance Supplies	\$0.00	\$3,000.00
01-4232-00-434403	Medical Supplies	\$0.00	\$70,000.00
01-4232-00-434405	Custodial Supplies	\$0.00	\$8,000.00
01-4232-00-434901	Uniforms	\$0.00	\$5,000.00
01-4232-00-434902	Groceries	\$0.00	\$150,000.00
01-4232-00-435100	Travel Mileage	\$0.00	\$300.00
01-4232-00-435200	Housing/Meals	\$0.00	\$1,000.00
01-4232-00-435300	Dues & Convention Expense	\$0.00	\$500.00
01-4232-00-435601	Vehicle Operation	\$0.00	\$2,000.00
01-4232-00-436101	Contr Srvs - Acctg	\$0.00	\$1,500.00
01-4232-00-436201	Professional Services-Legal	\$0.00	\$8,000.00
01-4232-00-436401	Contr Srvs - Computer	\$0.00	\$7,151.26
01-4232-00-436501	Contracted Human Services	\$0.00	\$140,000.00
01-4232-00-436901	Contr Srvs - Other	\$0.00	\$35,000.00
01-4232-00-436902	Language Interpreter	\$0.00	\$300.00
01-4232-00-436903	Act 22 Escrow PIMCC	\$0.00	\$10,000.00
01-4232-00-436904	Inmate Boarding Fees	\$0.00	\$0.00
01-4232-00-439115	Revenue Adjustment	\$0.00	\$0.00
01-4232-00-439801	Expenses Reimbursed	\$0.00	\$0.00
01-4232-00-441201	Maintenance & Repairs	\$0.00	\$12,000.00
01-4232-00-444300	Capital Vehicle	\$0.00	\$0.00
01-4232-00-444301	Capital - Building	\$0.00	\$0.00
01-4232-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4232 - County Jail:	\$1,514,000.00	(\$3,137,213.12)

		Susquehanna Co		
		Budget by Fund		
		2015		
Account Number		Description	Revenue	Expense

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4236-00-331201	Grants - Federal - Adam Walsh Act	\$0.00	\$0.00
01-4236-00-332201	State Grant - PABPP	\$0.00	\$0.00
01-4236-00-332202	State Grant - ACT 35	\$50,000.00	\$0.00
01-4236-00-332203	State Grant - IP	\$65,000.00	\$0.00
01-4236-00-332204	State Grant - Act 158 - Reimb Firearms	\$0.00	\$0.00
01-4236-00-332205	State Grant - Act 100 Interstate Xfer Fee	\$0.00	\$0.00
01-4236-00-369003	Gain on sale of Fixed Assets	\$500.00	\$0.00
01-4236-00-369101	Reimbursement	\$0.00	\$0.00
01-4236-00-369107	Reimbursed Expenditure- (Psych)	\$0.00	\$0.00
01-4236-00-369150	Reimb - Testing/Evaluation	\$0.00	\$0.00
01-4236-00-369171	Fax	\$0.00	\$0.00
01-4236-00-392045	XFR From Fund 45	\$100,000.00	\$0.00
01-4236-00-411101	Wages - Supervisors	\$0.00	\$32,112.59
01-4236-00-411201	Wages - Non Supervisors	\$0.00	\$281,677.50
01-4236-00-411259	Other Earnings	\$0.00	\$0.00
01-4236-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4236-00-411359	On Call	\$0.00	\$5,400.00
01-4236-00-412101	Employers F.I.C.A.	\$0.00	\$19,454.99
01-4236-00-412102	Employers FICAMED	\$0.00	\$4,549.96
01-4236-00-412201	Workers Compensation	\$0.00	\$17,171.56
01-4236-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,934.10
01-4236-00-412401	Hospitalization Benefits	\$0.00	\$97,280.40
01-4236-00-412501	Retirement Fund	\$0.00	\$132,849.10
01-4236-00-412502	Retirement/military duty	\$0.00	\$0.00
01-4236-00-413001	Staff Development	\$0.00	\$500.00
01-4236-00-432101	Postage Direct	\$0.00	\$0.00
01-4236-00-432102	C.B. Postage	\$0.00	\$750.00
01-4236-00-432200	Advertising	\$0.00	\$0.00
01-4236-00-432401	Telephone-Direct	\$0.00	\$4,000.00
01-4236-00-432402	C.B. Telephone	\$0.00	\$2,500.00
01-4236-00-432403	Dedicated Phone Line	\$0.00	\$0.00
01-4236-00-433101	Office Supplies	\$0.00	\$2,500.00
01-4236-00-433201	C.B. Fax	\$0.00	\$0.00
01-4236-00-433301	C.B. Copies	\$0.00	\$0.00
01-4236-00-433305	Copies Expense	\$0.00	\$500.00
01-4236-00-433501	Maintenance Agreements	\$0.00	\$1,500.00
01-4236-00-434300	Books & Periodicals	\$0.00	\$250.00
01-4236-00-435100	Travel Mileage	\$0.00	\$500.00
01-4236-00-435200	Housing/Meals	\$0.00	\$500.00
01-4236-00-435300	Dues & Convention Expense	\$0.00	\$250.00
01-4236-00-435601	Vehicle Operation	\$0.00	\$10,000.00
01-4236-00-436101	Contr Srvs - Acctg	\$0.00	\$750.00
01-4236-00-436204	Professional Svcs-Inter-Off	\$0.00	\$0.00
01-4236-00-436205	Professional Services-Medical	\$0.00	\$2,500.00
01-4236-00-436401	Contr Srvs - Computer	\$0.00	\$13,624.32
01-4236-00-436404	Cont Computer Svc External	\$0.00	\$0.00
01-4236-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4236-00-436901	Contr Srvs - Other	\$0.00	\$500.00
01-4236-00-436902	Interpreter Services	\$0.00	\$0.00
01-4236-00-439600	Grant Expenses	\$0.00	\$0.00
01-4236-00-439601	Grant Exp. Federal Adam Walsh Act	\$0.00	\$0.00
01-4236-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4236-00-444300	Capital Vehicle	\$0.00	\$0.00
01-4236-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4236 - Probation and Parole Adult:	\$215,500.00	(\$633,554.51)

Susquehanna Co				
Budget by Fund				
2015				
Account Number	Description	Revenue	Expense	
01-4237-00-331201	Federal Revenue - Emergency Asst/Tanf	\$0.00	\$0.00	
01-4237-00-331202	Federal Revenue - Title IV-E Adm Reimb Funding	\$0.00	\$0.00	
01-4237-00-332201	State Grant - Act 158 - Reimb Firearms	\$0.00	\$0.00	
01-4237-00-332202	State Grant - JCJC Grant Aide	\$59,426.00	\$0.00	
01-4237-00-332203	State Grant - JCJC Specialized Prog (SBP)	\$0.00	\$0.00	
01-4237-00-332204	State Grant - JCJC Training Allocation	\$1,750.00	\$0.00	
01-4237-00-332205	State Grant - JCJC - Equipment	\$0.00	\$0.00	
01-4237-00-369101	Reimbursement	\$0.00	\$0.00	
01-4237-00-369114	Reimbursement - School Dist Share (SBP)	\$13,437.27	\$0.00	
01-4237-00-392045	XFR From Fund 45	\$50,000.00	\$0.00	
01-4237-00-411060	Health Insurance Opt Out	\$0.00	\$1,780.00	
01-4237-00-411101	Wages - Supervisors	\$0.00	\$89,028.59	
01-4237-00-411201	Wages - Non Supervisors	\$0.00	\$86,232.90	
01-4237-00-411259	OTHER EARNINGS	\$0.00	\$0.00	
01-4237-00-411301	Wages - Overtime	\$0.00	\$0.00	
01-4237-00-411359	On Call	\$0.00	\$0.00	
01-4237-00-412101	Employers F.I.C.A.	\$0.00	\$10,866.21	
01-4237-00-412102	Employers FICAMED	\$0.00	\$2,541.29	
01-4237-00-412201	Workers Compensation	\$0.00	\$8,450.32	
01-4237-00-412301	Unemployment Comp. PCACC	\$0.00	\$1,105.20	
01-4237-00-412401	Hospitalization Benefits	\$0.00	\$26,713.92	
01-4237-00-412501	Retirement Fund	\$0.00	\$74,200.34	
01-4237-00-413001	Staff Development	\$0.00	\$500.00	
01-4237-00-432101	Postage Direct	\$0.00	\$0.00	
01-4237-00-432102	C.B. Postage	\$0.00	\$900.00	
01-4237-00-432200	Advertising	\$0.00	\$100.00	
01-4237-00-432401	Telephone-Direct	\$0.00	\$1,000.00	
01-4237-00-432402	C.B. Telephone	\$0.00	\$1,200.00	
01-4237-00-433101	Office Supplies	\$0.00	\$1,200.00	
01-4237-00-433201	C.B. Fax	\$0.00	\$20.00	
01-4237-00-433202	Fax Expense	\$0.00	\$0.00	
01-4237-00-433301	C.B. Copies	\$0.00	\$100.00	
01-4237-00-433305	Copies Expense	\$0.00	\$150.00	
01-4237-00-433501	Maintenance Agreements	\$0.00	\$0.00	
01-4237-00-434300	Books & Periodicals	\$0.00	\$300.00	
01-4237-00-435100	Travel Mileage	\$0.00	\$100.00	
01-4237-00-435200	Housing/Meals	\$0.00	\$1,000.00	
01-4237-00-435300	Dues & Convention Expense	\$0.00	\$150.00	
01-4237-00-436101	Contr Srvs - Acctg	\$0.00	\$350.00	
01-4237-00-436205	Professional Services-Medical	\$0.00	\$500.00	
01-4237-00-436401	Contr Srvs - Computer	\$0.00	\$4,629.50	
01-4237-00-436501	Contracted Human Services	\$0.00	\$0.00	
01-4237-00-436901	Contr Srvs - Other	\$0.00	\$500.00	
01-4237-00-436902	Interpreter Services	\$0.00	\$0.00	
01-4237-00-441201	Maintenance & Repairs	\$0.00	\$0.00	
01-4237-00-444300	JCJC-Grant Exp Reimbursable	\$0.00	\$0.00	
01-4237-00-444301	Capital Vehicle	\$0.00	\$0.00	
01-4237-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00	
	Totals for Department(s) 4237 - Probation and Parole Juvenile:	\$124,613.27	(\$313,618.27)	

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4238-00-369101	Reimbursement	\$0.00	\$0.00
01-4238-00-369117	Reimbursement - Sheriff	\$1,400.00	\$0.00
01-4238-00-369120	Reimbursement - Clerk of Courts	\$0.00	\$0.00
01-4238-00-369123	Reimbursement - Dist Atty	\$10,000.00	\$0.00
01-4238-00-369124	Reimbursement - D & A	\$40,000.00	\$0.00
01-4238-00-369125	Reimbursement - Courts	\$82,000.00	\$0.00
01-4238-00-369129	Reimbursement - Adult Prob	\$1,000.00	\$0.00
01-4238-00-369131	Reimbursement - Jail	\$18,000.00	\$0.00
01-4238-00-411060	Health Insurance Opt Out	\$0.00	\$0.00
01-4238-00-411201	Wages - Non Supervisors	\$0.00	\$16,473.60
01-4238-00-411259	Other Earnings	\$0.00	\$0.00
01-4238-00-411301	Overtime	\$0.00	\$0.00
01-4238-00-412101	Employers FICA	\$0.00	\$1,021.36
01-4238-00-412102	Employers FICAMED	\$0.00	\$238.87
01-4238-00-412201	Workers Compensation	\$0.00	\$51.07
01-4238-00-412301	Unemployment Comp - PSACC	\$0.00	\$276.30
01-4238-00-412401	Hospitalization Benefits	\$0.00	\$4,806.53
01-4238-00-412501	Retirement Fund	\$0.00	\$6,974.42
01-4238-00-413001	Staff Development	\$0.00	\$0.00
01-4238-00-432101	Postage Direct	\$0.00	\$250.00
01-4238-00-432102	C.B. Postage	\$0.00	\$2,500.00
01-4238-00-432402	C.B. Telephone	\$0.00	\$50.00
01-4238-00-432403	Dedicated Phone Line	\$0.00	\$0.00
01-4238-00-433101	Office Supplies	\$0.00	\$750.00
01-4238-00-433305	Copies Expense	\$0.00	\$300.00
01-4238-00-436101	Contr Srvs - Acctg	\$0.00	\$250.00
01-4238-00-436401	Contr Srvs - Computer	\$0.00	\$0.00
01-4238-00-436404	Cont Computer Svc External	\$0.00	\$600.00
01-4238-00-436806	Witness Fees	\$0.00	\$500.00
01-4238-00-436901	Contr Srvs - Other	\$0.00	\$600.00
01-4238-00-439801	Expenses Reimbursed	\$0.00	\$2,500.00
01-4238-00-439802	Expenses Reimb-Dist Atty	\$0.00	\$60,000.00
01-4238-00-439803	Expenses Reimb-Juv Prob	\$0.00	\$200.00
01-4238-00-439804	Expenses Reimb - Adult Prob	\$0.00	\$3,200.00
01-4238-00-439805	Expenses Reimb - D & A	\$0.00	\$40,000.00
01-4238-00-441201	Maintenance & Repairs	\$0.00	\$250.00
01-4238-00-445782	Capital Office Furn & Equip	\$0.00	\$250.00
	Totals for Department(s) 4238 - Collections:	\$152,400.00	(\$142,042.15)

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
01-4291-00-332201	State Grant	\$40,000.00	\$0.00
01-4291-00-369101	Reimbursement	\$0.00	\$0.00
01-4291-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4291-00-411101	Wages - Supervisors	\$0.00	\$0.00
01-4291-00-411201	Wages - Non Supervisors	\$0.00	\$31,099.16
01-4291-00-411259	Other Earnings	\$0.00	\$0.00
01-4291-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4291-00-412101	Employers F.I.C.A.	\$0.00	\$1,928.14
01-4291-00-412102	Employers FICAMED	\$0.00	\$450.93
01-4291-00-412201	Workers Compensation	\$0.00	\$96.41
01-4291-00-412301	Unemployment Comp. PCACC	\$0.00	\$331.65
01-4291-00-412401	Hospitalization Benefits	\$0.00	\$5,316.07
01-4291-00-412501	Retirement Fund	\$0.00	\$12,784.79
01-4291-00-413001	Staff Development	\$0.00	\$0.00
01-4291-00-432101	Postage Direct	\$0.00	\$0.00
01-4291-00-432102	C.B. Postage	\$0.00	\$400.00
01-4291-00-432200	Advertising	\$0.00	\$150.00
01-4291-00-432401	Telephone-Direct	\$0.00	\$1,200.00
01-4291-00-432402	C.B. Telephone	\$0.00	\$2,500.00
01-4291-00-433101	Office Supplies	\$0.00	\$1,000.00
01-4291-00-433201	C.B. Fax	\$0.00	\$0.00
01-4291-00-433301	C.B. Copies	\$0.00	\$300.00
01-4291-00-433305	Copies Expense	\$0.00	\$0.00
01-4291-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4291-00-434300	Books & Periodicals	\$0.00	\$200.00
01-4291-00-434301	Public Education Material	\$0.00	\$400.00
01-4291-00-435100	Travel Mileage	\$0.00	\$500.00
01-4291-00-435200	Housing/Meals	\$0.00	\$1,000.00
01-4291-00-435300	Dues & Convention Expense	\$0.00	\$300.00
01-4291-00-435601	Vehicle Operation	\$0.00	\$2,500.00
01-4291-00-436101	Contr Srvs - Acctg	\$0.00	\$1,000.00
01-4291-00-436401	Contr Srvs - Computer	\$0.00	\$1,618.44
01-4291-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4291-00-436901	Contr Srvs - Other	\$0.00	\$0.00
01-4291-00-436902	Disaster Response Items	\$0.00	\$1,000.00
01-4291-00-436903	Training - Emergency Responders	\$0.00	\$1,000.00
01-4291-00-439600	Grant Expense - Federal	\$0.00	\$0.00
01-4291-00-441201	Maintenance & Repairs	\$0.00	\$1,000.00
01-4291-00-444300	Capital Vehicle	\$0.00	\$0.00
01-4291-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4291 - EMA:	\$40,000.00	(\$68,075.58)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4320-00-332201	State Grants	\$25,000.00	\$0.00
01-4320-00-332202	State Grant - 901	\$37,000.00	\$0.00
01-4320-00-349001	Fees - License Fees	\$0.00	\$0.00
01-4320-00-349002	Fees - Administrative Fee	\$0.00	\$0.00
01-4320-00-349003	Fees - Tire Program	\$0.00	\$0.00
01-4320-00-349004	Fees - HHW Program	\$0.00	\$0.00
01-4320-00-369001	Others	\$0.00	\$0.00
01-4320-00-369101	Reimbursements	\$0.00	\$0.00
01-4320-00-411101	Wages - Supervisors	\$0.00	\$33,439.97
01-4320-00-411201	Wages - Non Supervisors	\$0.00	\$20,800.00
01-4320-00-411259	Other Earnings	\$0.00	\$0.00
01-4320-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4320-00-412101	Employers F.I.C.A.	\$0.00	\$3,362.88
01-4320-00-412102	Employers FICAMED	\$0.00	\$786.48
01-4320-00-412201	Workers Compensation	\$0.00	\$168.14
01-4320-00-412301	Unemployment Comp. PCACC	\$0.00	\$552.60
01-4320-00-412401	Hospitalization Benefits	\$0.00	\$31,910.16
01-4320-00-412501	Retirement Fund	\$0.00	\$22,963.54
01-4320-00-413001	Staff Development	\$0.00	\$0.00
01-4320-00-413002	Public Education	\$0.00	\$0.00
01-4320-00-413101	Education	\$0.00	\$0.00
01-4320-00-432101	Postage Direct	\$0.00	\$0.00
01-4320-00-432102	C.B. Postage	\$0.00	\$100.00
01-4320-00-432200	Advertising	\$0.00	\$0.00
01-4320-00-432401	Telephone-Direct	\$0.00	\$1,000.00
01-4320-00-433101	Office Supplies	\$0.00	\$200.00
01-4320-00-433201	C.B. Fax	\$0.00	\$0.00
01-4320-00-433301	C.B. Copies	\$0.00	\$0.00
01-4320-00-433305	Copies Expense	\$0.00	\$0.00
01-4320-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4320-00-434300	Books & Periodicals	\$0.00	\$1,020.00
01-4320-00-434902	Groceries	\$0.00	\$0.00
01-4320-00-435100	Travel Mileage	\$0.00	\$600.00
01-4320-00-435200	Housing/Meals	\$0.00	\$0.00
01-4320-00-435300	Dues & Convention Expense	\$0.00	\$0.00
01-4320-00-436101	Contr Srvs - Acctg	\$0.00	\$300.00
01-4320-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4320-00-436901	Contr Srvs - Other	\$0.00	\$0.00
01-4320-00-439101	Tire Program	\$0.00	\$0.00
01-4320-00-439102	HHW Program	\$0.00	\$0.00
01-4320-00-439500	Grants & Gifts	\$0.00	\$0.00
01-4320-00-439801	Expenses Reimbursed	\$0.00	\$0.00
01-4320-00-444301	Capital Lease	\$0.00	\$0.00
01-4320-00-444501	Computer-Software	\$0.00	\$0.00
01-4320-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
01-4320-00-459002	901 Grant Expense	\$0.00	\$25,000.00
	Totals for Department(s) 4320 - Waste Management:	\$62,000.00	(\$142,203.77)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4410-00-369101	Reimbursement	\$0.00	\$0.00
01-4410-00-433201	C.B. Fax	\$0.00	\$0.00
01-4410-00-433301	C.B. Copies	\$0.00	\$0.00
01-4410-00-435901	Contingency-Home Delivery	\$0.00	\$2,100.00
01-4410-00-435902	Home Delivery Continuation Charge	\$0.00	\$0.00
01-4410-00-436101	Contr Srvs - Acctg	\$0.00	\$0.00
01-4410-00-439500	Grants & Gifts	\$0.00	\$0.00
01-4410-00-439901	Contingency	\$0.00	\$19,000.00
01-4410-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4410-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4410 - AAA:	\$0.00	(\$21,100.00)

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
01-4420-00-369101	Reimbursement	\$1,000.00	\$0.00
01-4420-00-432102	C.B. Postage	\$0.00	\$200.00
01-4420-00-432402	C.B. Telephone	\$0.00	\$500.00
01-4420-00-433201	C.B. Fax	\$0.00	\$0.00
01-4420-00-433301	C.B. Copies	\$0.00	\$300.00
01-4420-00-439100	Other Expense	\$0.00	\$0.00
01-4420-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4420 - Big Brothers/ Big Sisters:	\$1,000.00	(\$1,000.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4437-00-369101	Reimbursement	\$14,000.00	\$0.00
01-4437-00-411001	Salary - Elected Officials	\$0.00	\$0.00
01-4437-00-411259	Other Earnings	\$0.00	\$0.00
01-4437-00-411701	Commissions - Tax Collectors	\$0.00	\$112,000.00
01-4437-00-412101	Employers F.I.C.A.	\$0.00	\$6,250.00
01-4437-00-412102	Employers FICAMED	\$0.00	\$1,480.00
01-4437-00-412301	Unemployment Comp. PCACC	\$0.00	\$0.00
01-4437-00-432101	Postage Direct	\$0.00	\$0.00
01-4437-00-432200	Advertising	\$0.00	\$0.00
01-4437-00-433102	Materials & Supplies	\$0.00	\$28,000.00
01-4437-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4437-00-436101	Contr Svcs - Acctg	\$0.00	\$300.00
01-4437-00-436401	Contr Svcs - Computer	\$0.00	\$0.00
01-4437-00-439115	Revenue Adjustment	\$0.00	\$0.00
01-4437-00-439201	Bond Prem., or Recording Fee	\$0.00	\$3,000.00
01-4437-00-439801	Expenses Reimbursed	\$0.00	\$0.00
01-4437-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4437 - Tax Collectors:	\$14,000.00	(\$151,030.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4455-00-350100	Fines & Costs	\$21,000.00	\$0.00
01-4455-00-369101	Reimbursement	\$0.00	\$0.00
01-4455-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4455-00-411060	Insurance Opt	\$0.00	\$0.00
01-4455-00-411101	Wages - Supervisors	\$0.00	\$21,936.20
01-4455-00-411201	Wages - Non Supervisors	\$0.00	\$18,708.30
01-4455-00-411259	Other Earnings	\$0.00	\$0.00
01-4455-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4455-00-412101	Employers F.I.C.A.	\$0.00	\$2,519.96
01-4455-00-412102	Employers FICAMED	\$0.00	\$589.35
01-4455-00-412201	Workers Compensation	\$0.00	\$126.00
01-4455-00-412301	Unemployment Comp. PCACC	\$0.00	\$552.60
01-4455-00-412401	Hospitalization Benefits	\$0.00	\$13,860.96
01-4455-00-412501	Retirement Fund	\$0.00	\$17,207.63
01-4455-00-413001	Staff Development	\$0.00	\$0.00
01-4455-00-432101	Postage Direct	\$0.00	\$20.00
01-4455-00-432102	C.B. Postage	\$0.00	\$4,500.00
01-4455-00-432200	Advertising	\$0.00	\$0.00
01-4455-00-432402	C.B. Telephone	\$0.00	\$700.00
01-4455-00-433101	Office Supplies	\$0.00	\$2,000.00
01-4455-00-433201	C.B. Fax	\$0.00	\$10.00
01-4455-00-433305	Copies Expense	\$0.00	\$450.00
01-4455-00-433501	Maintenance Agreements	\$0.00	\$100.00
01-4455-00-434300	Books & Periodicals	\$0.00	\$1,400.00
01-4455-00-435100	Travel Mileage	\$0.00	\$0.00
01-4455-00-435200	Housing/Meals	\$0.00	\$0.00
01-4455-00-435300	Dues & Convention Expense	\$0.00	\$0.00
01-4455-00-436101	Contr Srvs - Acctg	\$0.00	\$200.00
01-4455-00-436204	Professional Svcs-Inter-Off	\$0.00	\$150.00
01-4455-00-436401	Contr Srvs - Computer	\$0.00	\$2,277.11
01-4455-00-436901	Contr Srvs - Other	\$0.00	\$500.00
01-4455-00-436902	Interpreter Services	\$0.00	\$200.00
01-4455-00-439201	Bonding	\$0.00	\$200.00
01-4455-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4455-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4455 - District Justice - Montrose:	\$21,000.00	(\$88,208.10)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4456-00-350100	Fines & Costs	\$55,000.00	\$0.00
01-4456-00-369101	Reimbursement	\$0.00	\$0.00
01-4456-00-411101	Wages - Supervisors	\$0.00	\$21,936.20
01-4456-00-411201	Wages - Non Supervisors	\$0.00	\$33,208.50
01-4456-00-411259	Other Earnings	\$0.00	\$0.00
01-4456-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4456-00-412101	Employers F.I.C.A.	\$0.00	\$3,418.97
01-4456-00-412102	Employers FICAMED	\$0.00	\$799.60
01-4456-00-412201	Workers Compensation	\$0.00	\$170.95
01-4456-00-412301	Unemployment Comp. PCACC	\$0.00	\$552.60
01-4456-00-412401	Hospitalization Benefits	\$0.00	\$31,279.68
01-4456-00-412501	Retirement Fund	\$0.00	\$23,346.57
01-4456-00-413001	Staff Development	\$0.00	\$0.00
01-4456-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$2,000.00
01-4456-00-431102	Refuse Removal	\$0.00	\$500.00
01-4456-00-431402	Refund of Prior Years Receipts	\$0.00	\$0.00
01-4456-00-431601	Lease-Bldgs	\$0.00	\$18,000.00
01-4456-00-432101	Postage Direct	\$0.00	\$6,700.00
01-4456-00-432401	Telephone-Direct	\$0.00	\$2,550.00
01-4456-00-433101	Office Supplies	\$0.00	\$3,500.00
01-4456-00-433305	Copies Expense	\$0.00	\$400.00
01-4456-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4456-00-434300	Books & Periodicals	\$0.00	\$1,400.00
01-4456-00-435100	Travel Mileage	\$0.00	\$0.00
01-4456-00-435200	Housing/Meals	\$0.00	\$50.00
01-4456-00-435300	Dues & Convention Expense	\$0.00	\$50.00
01-4456-00-436101	Contr Srvs - Acctg	\$0.00	\$150.00
01-4456-00-436401	Contr Srvs - Computer	\$0.00	\$1,242.06
01-4456-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4456-00-436901	Contr Srvs - other	\$0.00	\$3,000.00
01-4456-00-436902	Interpreter Services	\$0.00	\$150.00
01-4456-00-439201	Bonding	\$0.00	\$0.00
01-4456-00-439801	Expenses Reimbursed	\$0.00	\$0.00
01-4456-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4456-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4456 - District Justice - New Milford:	\$55,000.00	(\$154,405.13)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4457-00-350100	Fines & Costs	\$28,000.00	\$0.00
01-4457-00-369101	Reimbursement	\$0.00	\$0.00
01-4457-00-369901	Created by posting	\$0.00	\$0.00
01-4457-00-411101	Wages - Supervisors	\$0.00	\$21,125.00
01-4457-00-411201	Wages - Non Supervisors	\$0.00	\$18,708.30
01-4457-00-411259	Other Earnings	\$0.00	\$0.00
01-4457-00-411301	Overtime	\$0.00	\$0.00
01-4457-00-412101	Employers F.I.C.A.	\$0.00	\$2,469.66
01-4457-00-412102	Employers FICAMED	\$0.00	\$577.58
01-4457-00-412201	Workers Compensation	\$0.00	\$123.48
01-4457-00-412301	Unemployment Comp. PCACC	\$0.00	\$552.60
01-4457-00-412401	Hospitalization Benefits	\$0.00	\$30,585.00
01-4457-00-412501	Retirement Fund	\$0.00	\$16,864.20
01-4457-00-431101	Fuel, Electric, Water, Sewer	\$0.00	\$3,400.00
01-4457-00-431402	Refund of Prior Years Receipts	\$0.00	\$0.00
01-4457-00-431601	Lease-Bldgs	\$0.00	\$13,920.00
01-4457-00-432101	Postage Direct	\$0.00	\$5,000.00
01-4457-00-432200	Advertising	\$0.00	\$0.00
01-4457-00-432401	Telephone-Direct	\$0.00	\$2,000.00
01-4457-00-433101	Office Supplies	\$0.00	\$2,000.00
01-4457-00-433305	Copies Expense	\$0.00	\$100.00
01-4457-00-433501	Maintenance Agreements	\$0.00	\$1,000.00
01-4457-00-434300	Books & Periodicals	\$0.00	\$1,500.00
01-4457-00-435100	Travel Mileage	\$0.00	\$0.00
01-4457-00-435300	Dues & Convention Expense	\$0.00	\$800.00
01-4457-00-436101	Contr Srvs - Acctg	\$0.00	\$150.00
01-4457-00-436401	Contr Srvs - Computer	\$0.00	\$1,279.70
01-4457-00-436901	Contr Srvs - Other	\$0.00	\$3,000.00
01-4457-00-436902	Interpreter Services	\$0.00	\$300.00
01-4457-00-439201	Bonding	\$0.00	\$500.00
01-4457-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4457-00-444103	Rennovations	\$0.00	\$0.00
01-4457-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4457 - District Justice - Clifford:	\$28,000.00	(\$125,955.53)

Susquehanna Co				
Budget by Fund				
2015				
Account Number	Description	Revenue	Expense	
01-4460-00-332201	State Grant - Victim Witness	\$22,283.00	\$0.00	
01-4460-00-332202	Grants - VOJO	\$0.00	\$0.00	
01-4460-00-392045	XFR From Fund 45	\$0.00	\$0.00	
01-4460-00-411201	Wages - Non Supervisors	\$0.00	\$25,196.99	
01-4460-00-411259	Other Earnings	\$0.00	\$0.00	
01-4460-00-411301	Wages - Overtime	\$0.00	\$0.00	
01-4460-00-412101	Employers F.I.C.A.	\$0.00	\$1,562.21	
01-4460-00-412102	Employers FICAMED	\$0.00	\$365.36	
01-4460-00-412201	Workers Compensation	\$0.00	\$78.11	
01-4460-00-412301	Unemployment Comp. PCACC	\$0.00	\$276.30	
01-4460-00-412401	Hospitalization Benefits	\$0.00	\$11,149.92	
01-4460-00-412501	Retirement Fund	\$0.00	\$10,667.63	
01-4460-00-413001	Staff Development	\$0.00	\$0.00	
01-4460-00-432402	C. B. Telephone	\$0.00	\$150.00	
01-4460-00-433101	Office Supplies	\$0.00	\$1,000.00	
01-4460-00-435100	Travel Mileage	\$0.00	\$200.00	
01-4460-00-435200	Housing/Meals	\$0.00	\$300.00	
01-4460-00-436101	Contr Srvs - Acctg	\$0.00	\$0.00	
01-4460-00-436902	Language Interpreter	\$0.00	\$0.00	
01-4460-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00	
	Totals for Department(s) 4460 - Victim Witness:	\$22,283.00	(\$50,946.52)	

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4461-00-332202	State Grant - VOJO	\$4,726.00	\$0.00
01-4461-00-411201	Wages - Non Supervisors	\$0.00	\$12,596.61
01-4461-00-411259	Other Earnings	\$0.00	\$0.00
01-4461-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4461-00-412101	Employers F.I.C.A	\$0.00	\$780.99
01-4461-00-412102	Employers FICAMED	\$0.00	\$182.65
01-4461-00-412201	Workers Compensation	\$0.00	\$39.05
01-4461-00-412301	Unemployment Comp. PCACC	\$0.00	\$276.30
01-4461-00-412401	Hospitalization Benefits	\$0.00	\$5,574.12
01-4461-00-412501	Retirement Fund	\$0.00	\$5,333.02
01-4461-00-413001	Staff Development	\$0.00	\$0.00
01-4461-00-432402	C. B. Telephone	\$0.00	\$0.00
01-4461-00-433101	Office Supplies	\$0.00	\$0.00
01-4461-00-435100	Travel Mileage	\$0.00	\$0.00
01-4461-00-435200	Housing/Meals	\$0.00	\$0.00
01-4461-00-436101	Contr Srvs - Acctg	\$0.00	\$0.00
01-4461-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4461 - VOJO:	\$4,726.00	(\$24,782.74)

**Susquehanna Co
Budget by Fund**

2015

Account Number	Description	Revenue	Expense
01-4465-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4465-00-432200	Advertising	\$0.00	\$1,000.00
01-4465-00-434300	Books & Periodicals	\$0.00	\$0.00
01-4465-00-434905	Addressing & Mapping	\$0.00	\$0.00
01-4465-00-435100	Travel Mileage	\$0.00	\$0.00
01-4465-00-435300	Dues & Convention Expense	\$0.00	\$1,350.00
01-4465-00-436101	Contr Srvs - Acctg	\$0.00	\$0.00
01-4465-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4465-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4465 - 911 County:	\$0.00	(\$2,350.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4478-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4478-00-411101	Wages - Supervisors - Regular	\$0.00	\$0.00
01-4478-00-411201	Wages - Non Supervisors	\$0.00	\$35,026.80
01-4478-00-411259	Other Earnings	\$0.00	\$0.00
01-4478-00-411301	Wages-Overtime	\$0.00	\$0.00
01-4478-00-411401	Wages-Other Earnings	\$0.00	\$0.00
01-4478-00-412101	Employers F.I.C.A.	\$0.00	\$2,171.66
01-4478-00-412102	Employers FICAMED	\$0.00	\$507.89
01-4478-00-412201	Workers Compensation	\$0.00	\$108.58
01-4478-00-412301	Unemployment Comp. PCACC	\$0.00	\$276.30
01-4478-00-412401	Hospitalization Benefits	\$0.00	\$6,144.72
01-4478-00-412501	Retirement Fund	\$0.00	\$14,829.27
01-4478-00-413001	Staff Development	\$0.00	\$0.00
01-4478-00-432101	Postage Direct	\$0.00	\$0.00
01-4478-00-432102	C.B. Postage	\$0.00	\$0.00
01-4478-00-432200	Advertising	\$0.00	\$0.00
01-4478-00-432401	Telephone-Direct	\$0.00	\$650.00
01-4478-00-432402	C.B. Telephone	\$0.00	\$0.00
01-4478-00-433101	Office Supplies	\$0.00	\$500.00
01-4478-00-433201	C.B. Fax	\$0.00	\$0.00
01-4478-00-433301	C.B. Copies	\$0.00	\$0.00
01-4478-00-433305	Copies Expense	\$0.00	\$0.00
01-4478-00-433501	Maintenance Agreements	\$0.00	\$3,500.00
01-4478-00-434300	Books & Periodicals	\$0.00	\$150.00
01-4478-00-434301	Public Education Material	\$0.00	\$0.00
01-4478-00-435100	Travel Mileage	\$0.00	\$300.00
01-4478-00-435200	Housing/Meals	\$0.00	\$200.00
01-4478-00-435300	Dues & Convention Expense	\$0.00	\$450.00
01-4478-00-435601	Vehicle Operation	\$0.00	\$0.00
01-4478-00-436101	Contracted Servics - Acctg.	\$0.00	\$0.00
01-4478-00-436401	Cont Svc- Computer	\$0.00	\$1,618.44
01-4478-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4478-00-436901	Contracted Services-Other	\$0.00	\$0.00
01-4478-00-436902	Disaster Response Items	\$0.00	\$0.00
01-4478-00-436903	Training - Emergency Responders	\$0.00	\$0.00
01-4478-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4478-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4478 - GIS:	\$0.00	(\$66,433.66)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4479-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4479-00-411101	Wages - Supervisors - Regular	\$0.00	\$60,564.34
01-4479-00-411201	Wages - Non Supervisors	\$0.00	\$21,802.50
01-4479-00-411259	Other Earnings	\$0.00	\$0.00
01-4479-00-411301	Wages-Overtime	\$0.00	\$0.00
01-4479-00-411401	Wages-Other Earnings	\$0.00	\$0.00
01-4479-00-412101	Employers F.I.C.A.	\$0.00	\$5,106.74
01-4479-00-412102	Employers FICAMED	\$0.00	\$1,194.32
01-4479-00-412201	Workers Compensation	\$0.00	\$255.34
01-4479-00-412301	Unemployment Comp. PCACC	\$0.00	\$552.60
01-4479-00-412401	Hospitalization Benefits	\$0.00	\$12,828.15
01-4479-00-412501	Retirement Fund	\$0.00	\$34,871.59
01-4479-00-413001	Staff Development	\$0.00	\$200.00
01-4479-00-432101	Postage Direct	\$0.00	\$0.00
01-4479-00-432102	C.B. Postage	\$0.00	\$0.00
01-4479-00-432200	Advertising	\$0.00	\$0.00
01-4479-00-432401	Telephone-Direct	\$0.00	\$650.00
01-4479-00-432402	C.B. Telephone	\$0.00	\$0.00
01-4479-00-433101	Office Supplies	\$0.00	\$600.00
01-4479-00-433201	C.B. Fax	\$0.00	\$0.00
01-4479-00-433301	C.B. Copies	\$0.00	\$0.00
01-4479-00-433305	Copies Expense	\$0.00	\$0.00
01-4479-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4479-00-434300	Books & Periodicals	\$0.00	\$0.00
01-4479-00-434301	Public Education Material	\$0.00	\$0.00
01-4479-00-435100	Travel Mileage	\$0.00	\$400.00
01-4479-00-435200	Housing/Meals	\$0.00	\$500.00
01-4479-00-435300	Dues & Convention Expense	\$0.00	\$150.00
01-4479-00-435601	Vehicle Operation	\$0.00	\$0.00
01-4479-00-436101	Contractd Services - Acctg.	\$0.00	\$0.00
01-4479-00-436401	Cont Svc-Computer	\$0.00	\$1,599.62
01-4479-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4479-00-436901	Contracted Services-Other	\$0.00	\$0.00
01-4479-00-436902	Disaster Reponse Items	\$0.00	\$0.00
01-4479-00-436903	Training - Emergency REsponders	\$0.00	\$0.00
01-4479-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4479-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4479 - Public Safety:	\$0.00	(\$141,275.20)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4490-00-369101	Reimbursement	\$0.00	\$0.00
01-4490-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4490-00-411101	Wages - Supervisors	\$0.00	\$35,190.00
01-4490-00-411201	Wages - Non Supervisors	\$0.00	\$9,308.00
01-4490-00-411259	Other Earnings	\$0.00	\$0.00
01-4490-00-411301	Overtime	\$0.00	\$0.00
01-4490-00-412101	Employers FICA	\$0.00	\$2,758.88
01-4490-00-412102	Employers FICAMED	\$0.00	\$645.22
01-4490-00-412201	Workers Compensation	\$0.00	\$137.94
01-4490-00-412301	Unemployment Comp - PCACC	\$0.00	\$552.60
01-4490-00-412401	Hospitalization Benefits	\$0.00	\$6,914.04
01-4490-00-412501	Retirement Fund	\$0.00	\$18,839.09
01-4490-00-432102	C.B. Postage	\$0.00	\$0.00
01-4490-00-432200	Advertising	\$0.00	\$0.00
01-4490-00-432401	Telephone Direct (Cell)	\$0.00	\$270.00
01-4490-00-432402	C.B. Telephone	\$0.00	\$400.00
01-4490-00-433101	Office Supplies	\$0.00	\$500.00
01-4490-00-433201	C.B. Fax	\$0.00	\$100.00
01-4490-00-433301	C.B. Copies	\$0.00	\$150.00
01-4490-00-433501	Maintenance Agreements	\$0.00	\$0.00
01-4490-00-434300	Books & Periodicals	\$0.00	\$150.00
01-4490-00-435100	Travel Mileage	\$0.00	\$350.00
01-4490-00-435300	Dues & Convention Expense	\$0.00	\$750.00
01-4490-00-436101	Contr Srvs - Acctg	\$0.00	\$350.00
01-4490-00-436401	Contr Srvs - Computer	\$0.00	\$2,277.11
01-4490-00-439103	Cemeteries	\$0.00	\$8,000.00
01-4490-00-439104	Burial	\$0.00	\$8,000.00
01-4490-00-439105	Flags & Markers	\$0.00	\$8,000.00
01-4490-00-441200	Non-Capital Equipment	\$0.00	\$0.00
01-4490-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4490-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4490 - Military Affairs:	\$0.00	(\$103,642.88)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4590-00-369101	Reimbursement - PCC	\$0.00	\$0.00
01-4590-00-369110	Reimb Exp - Watershed	\$0.00	\$0.00
01-4590-00-439501	Tourism	\$0.00	\$0.00
01-4590-00-439502	Susq. County Fire School	\$0.00	\$2,800.00
01-4590-00-439503	Memorial Day	\$0.00	\$1,500.00
01-4590-00-439504	County Fair & Agricult Society	\$0.00	\$0.00
01-4590-00-439505	Special Olympics	\$0.00	\$0.00
01-4590-00-439506	Non-Profit Art Corporation	\$0.00	\$0.00
01-4590-00-439507	Humane Society	\$0.00	\$0.00
01-4590-00-439508	Salt Springs Contingency	\$0.00	\$0.00
01-4590-00-439509	Heritage Park	\$0.00	\$0.00
01-4590-00-439510	RC & D Dues-Co. Share	\$0.00	\$0.00
01-4590-00-439511	Misc	\$0.00	\$0.00
01-4590-00-439512	Literacy Council	\$0.00	\$0.00
01-4590-00-439513	D & A Contri/Co. Share	\$0.00	\$13,500.00
01-4590-00-439514	Lackawanna/Susquehanna Behavioral Health-Intellectual Disabi	\$0.00	\$112,300.00
01-4590-00-439515	Old Mill Village Contingency	\$0.00	\$0.00
01-4590-00-439516	NTRPDC/Co.Share	\$0.00	\$14,700.00
01-4590-00-439517	Coop Ext-Contri/CO Share	\$0.00	\$115,000.00
01-4590-00-439518	Soil Conserv-Contri/CO Share	\$0.00	\$0.00
01-4590-00-439519	Area Agency on Aging	\$0.00	\$0.00
01-4590-00-439520	Ag Easement	\$0.00	\$0.00
01-4590-00-439521	Endless Mts. Heritage Region	\$0.00	\$0.00
01-4590-00-439522	NTRPDC Open Space	\$0.00	\$0.00
01-4590-00-439523	Bi-Centennial Committee	\$0.00	\$0.00
01-4590-00-439801	Exps Reimb - PCC	\$0.00	\$0.00
01-4590-00-439802	RC & D Watershed	\$0.00	\$0.00
01-4590-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4590 - Support Transfers:	\$0.00	(\$259,800.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4611-00-369101	Reimbursement Wages	\$0.00	\$0.00
01-4611-00-369107	Reimbursement-Other	\$0.00	\$0.00
01-4611-00-369109	Reimbursement - Insurance	\$0.00	\$0.00
01-4611-00-411101	Wages - Supervisors	\$0.00	\$0.00
01-4611-00-411201	Wages - Non Supervisors	\$0.00	\$0.00
01-4611-00-411259	Other Earning	\$0.00	\$0.00
01-4611-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4611-00-412101	Employers F.I.C.A.	\$0.00	\$0.00
01-4611-00-412102	Employers FICAMED	\$0.00	\$0.00
01-4611-00-412201	Workers Compensation	\$0.00	\$0.00
01-4611-00-412301	Unemployment Comp. PCACC	\$0.00	\$0.00
01-4611-00-412401	Hospitalization Benefits	\$0.00	\$0.00
01-4611-00-412501	Retirement Fund	\$0.00	\$0.00
01-4611-00-432102	C.B. Postage	\$0.00	\$0.00
01-4611-00-432402	C.B. Telephone	\$0.00	\$0.00
01-4611-00-433101	Office Supplies	\$0.00	\$0.00
01-4611-00-433201	C.B. Fax	\$0.00	\$0.00
01-4611-00-433301	C.B. Copies	\$0.00	\$0.00
01-4611-00-436101	Contr Srvs - Acctg	\$0.00	\$0.00
01-4611-00-436401	Contr Srvs - Computer	\$0.00	\$0.00
01-4611-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4611-00-439801	Expenses - Reimbursed	\$0.00	\$0.00
01-4611-00-441201	Maintenance & Repairs	\$0.00	\$0.00
01-4611-00-444300	Capital Vehicle	\$0.00	\$0.00
01-4611-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4611 - Soil Conservation:	\$0.00	\$0.00

**Susquehanna Co
Budget by Fund**

2015

Account Number	Description	Revenue	Expense
01-4617-00-349001	Fees - Applications	\$0.00	\$0.00
01-4617-00-349002	Fees - Appraisals	\$0.00	\$0.00
01-4617-00-369101	Reimbursement	\$0.00	\$0.00
01-4617-00-436901	Contr Srvs - Other	\$0.00	\$0.00
01-4617-00-439401	Easement Purchases	\$0.00	\$0.00
01-4617-00-439801	Expenses Reimbursed	\$0.00	\$0.00
01-4617-00-439802	Expenses Reimb - Appl Fees	\$0.00	\$0.00
01-4617-00-439803	Expenses Reimb - Appraisal Fee	\$0.00	\$0.00
01-4617-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4617 - Ag Easment:	\$0.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
01-4670-00-332281	Grants - Performance	\$0.00	\$0.00
01-4670-00-342001	Application Fees	\$0.00	\$0.00
01-4670-00-369101	Reimbursement	\$0.00	\$0.00
01-4670-00-369109	Reimbursed Expenses	\$0.00	\$0.00
01-4670-00-411101	Wages - Supervisors - Regular	\$0.00	\$0.00
01-4670-00-411201	Wages - Non Supervisors	\$0.00	\$0.00
01-4670-00-411259	Other Earnings	\$0.00	\$0.00
01-4670-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4670-00-412101	Employers F.I.C.A.	\$0.00	\$0.00
01-4670-00-412102	Employers FICAMED	\$0.00	\$0.00
01-4670-00-412201	Workers Compensation	\$0.00	\$0.00
01-4670-00-412301	Unemployment Comp. PCACC	\$0.00	\$0.00
01-4670-00-412401	Hospitalization Benefits	\$0.00	\$0.00
01-4670-00-412501	Retirement Fund	\$0.00	\$0.00
01-4670-00-432101	Postage Direct	\$0.00	\$0.00
01-4670-00-432102	C. B. Postage	\$0.00	\$0.00
01-4670-00-433101	Office Supplies	\$0.00	\$0.00
01-4670-00-433201	C.B. Fax	\$0.00	\$0.00
01-4670-00-433301	C.B. Copies	\$0.00	\$0.00
01-4670-00-434402	Maintenance Supplies	\$0.00	\$0.00
01-4670-00-436101	Contr Srvs - Acctg	\$0.00	\$0.00
01-4670-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4670-00-436901	Contr Srvs - Other	\$0.00	\$0.00
01-4670-00-439801	Expenses Reimbursed	\$0.00	\$0.00
01-4670-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
	Totals for Department(s) 4670 - Co-Op Extension:	\$0.00	\$0.00

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4671-00-332201	State Grant - 902	\$0.00	\$0.00
01-4671-00-332281	State Grant - Performance	\$7,000.00	\$0.00
01-4671-00-341900	Dept Earnings - Program Income	\$0.00	\$0.00
01-4671-00-341901	Dept Earnings - Sales of Materials	\$150,000.00	\$0.00
01-4671-00-341902	Dept Earnings - Process Receipts	\$0.00	\$0.00
01-4671-00-341903	Dept Earnings - Proceeds from Waste Oil	\$200.00	\$0.00
01-4671-00-349001	Fees - Administrative	\$3,000.00	\$0.00
01-4671-00-349002	Fees - Commercial Weigh	\$0.00	\$0.00
01-4671-00-369000	Contributions	\$1,000.00	\$0.00
01-4671-00-369102	Reimb-Insurance Proceeds	\$0.00	\$0.00
01-4671-00-369110	Reimbursement - Other	\$0.00	\$0.00
01-4671-00-369111	Reimbursement - Refrig	\$1,200.00	\$0.00
01-4671-00-392045	XFR From Fund 45	\$0.00	\$0.00
01-4671-00-411101	Wages - Supervisors - Regular	\$0.00	\$0.00
01-4671-00-411201	Wages - Non Supervisors	\$0.00	\$44,151.65
01-4671-00-411259	Other Earnings	\$0.00	\$0.00
01-4671-00-411301	Wages - Overtime	\$0.00	\$0.00
01-4671-00-412101	Employers F.I.C.A.	\$0.00	\$2,737.40
01-4671-00-412102	Employers FICAMED	\$0.00	\$640.20
01-4671-00-412201	Workers Compensation	\$0.00	\$4,503.03
01-4671-00-412301	Unemployment Comp. PCACC	\$0.00	\$607.95
01-4671-00-412401	Hospitalization Benefits	\$0.00	\$14,135.40
01-4671-00-412501	Retirement Fund	\$0.00	\$18,692.45
01-4671-00-413001	Staff Development	\$0.00	\$0.00
01-4671-00-413101	Education	\$0.00	\$0.00
01-4671-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$26,000.00
01-4671-00-431102	Refuse Removal	\$0.00	\$4,000.00
01-4671-00-432101	Postage Direct	\$0.00	\$0.00
01-4671-00-432102	C.B. Postage	\$0.00	\$0.00
01-4671-00-432200	Advertising	\$0.00	\$315.00
01-4671-00-432401	Telephone-Direct	\$0.00	\$470.00
01-4671-00-432402	C. B. Telephone	\$0.00	\$50.00
01-4671-00-433101	Office Supplies	\$0.00	\$800.00
01-4671-00-433102	Materials & Supplies	\$0.00	\$5,000.00
01-4671-00-433201	C.B. Fax	\$0.00	\$0.00
01-4671-00-433301	C.B. Copies	\$0.00	\$0.00
01-4671-00-433305	Copies Expense	\$0.00	\$0.00
01-4671-00-433501	Maintenance Agreements	\$0.00	\$5,750.00
01-4671-00-434300	Books & Periodicals	\$0.00	\$0.00
01-4671-00-434402	Maintenance Supplies	\$0.00	\$1,200.00
01-4671-00-434601	Transportation & Freight	\$0.00	\$0.00
01-4671-00-435100	Travel Mileage	\$0.00	\$0.00
01-4671-00-435200	Housing/Meals	\$0.00	\$0.00
01-4671-00-435500	Transp & Freight - In	\$0.00	\$0.00
01-4671-00-435601	Vehicle Operation	\$0.00	\$4,000.00
01-4671-00-436101	Contr Srvs - Acctg	\$0.00	\$500.00
01-4671-00-436401	Contr Srvs - Computer	\$0.00	\$3,537.99
01-4671-00-436501	Contracted Human Services	\$0.00	\$0.00
01-4671-00-436701	Contracted Rental Equipment	\$0.00	\$0.00
01-4671-00-436901	Contr Srvs - Other	\$0.00	\$13,500.00
01-4671-00-439101	Permits & Fees	\$0.00	\$60.00
01-4671-00-439801	Expenses Reimbursed Refrigeration	\$0.00	\$1,000.00
01-4671-00-439802	Expenses Reimbursed-Insurance	\$0.00	\$0.00
01-4671-00-441201	Maintenance & Repairs	\$0.00	\$9,000.00
01-4671-00-444301	Capital Lease	\$0.00	\$0.00
01-4671-00-445001	Capitol Mach & Equip	\$0.00	\$0.00
01-4671-00-445002	Capitol - Buildings	\$0.00	\$0.00

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
01-4671-00-445782	Capital Office Furn & Equip	\$0.00	\$1,748.93
01-4671-00-459002	State Grant 902	\$0.00	\$0.00
	Totals for Department(s) 4671 - Recycling:	\$162,400.00	(\$162,400.00)
01-4714-00-361106	Interest-Tax Anticipation	\$0.00	\$0.00
01-4714-00-395001	Proceeds from Long Term Debt	\$0.00	\$0.00
01-4714-00-471701	Loans-Principal	\$0.00	\$0.00
01-4714-00-472001	Loans-Interest	\$0.00	\$0.00
01-4714-00-475001	Loans-Costs	\$0.00	\$0.00
	Totals for Department(s) 4714 - Temporary Loans:	\$0.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
01-4899-00-369101	Reimbursements	\$215,000.00	\$0.00
01-4899-00-439801	Expenses Reimbursed	\$0.00	\$340,000.00
01-4899-00-439910	PCorp & Penco Ins.	\$0.00	\$190,000.00
	Totals for Department(s) 4899 - Insurance - Non Benefits:	\$215,000.00	(\$530,000.00)

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
01-4991-00-392901	Conduit Revenue	\$0.00	\$0.00
01-4991-00-491001	Conduit Expense	\$0.00	\$0.00
	Totals for Department(s) 4991 - Conduit:	\$0.00	\$0.00
	Total Budget	\$14,961,658.16	(\$14,961,658.16)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
10 - Hazmat			
Budget			
10-4466-00-300000	Fund Balance Carryover	\$40,000.00	\$0.00
10-4466-00-332201	State Grant	\$0.00	\$0.00
10-4466-00-349001	Fees - Hazmat	\$35,000.00	\$0.00
10-4466-00-361001	Interest - Checking	\$350.00	\$0.00
10-4466-00-369101	Reimbursement	\$0.00	\$0.00
10-4466-00-392001	XFR from General Fund	\$0.00	\$0.00
10-4466-00-392045	XFR From Fund 45	\$0.00	\$0.00
10-4466-00-411101	Wages - Supervisors	\$0.00	\$0.00
10-4466-00-411201	Wages - Non Supervisors	\$0.00	\$29,296.32
10-4466-00-411259	Other Earnings	\$0.00	\$0.00
10-4466-00-411301	Overtime	\$0.00	\$0.00
10-4466-00-412101	Employers F.I.C.A	\$0.00	\$1,816.38
10-4466-00-412102	Employers FICAMED	\$0.00	\$424.80
10-4466-00-412201	Workers Compensation	\$0.00	\$90.82
10-4466-00-412301	Unemployment Comp-PSACC	\$0.00	\$276.30
10-4466-00-412401	Hospitalization Benefits	\$0.00	\$5,315.99
10-4466-00-412501	Retirement Fund	\$0.00	\$12,784.80
10-4466-00-413001	Staff Development	\$0.00	\$0.00
10-4466-00-432101	Postage Direct	\$0.00	\$0.00
10-4466-00-432102	C.B. Postage	\$0.00	\$15.00
10-4466-00-432200	Advertising	\$0.00	\$0.00
10-4466-00-432401	Telephone-Direct	\$0.00	\$0.00
10-4466-00-433101	Office Supplies	\$0.00	\$0.00
10-4466-00-433301	C.B. Copies	\$0.00	\$10.00
10-4466-00-435100	Travel Mileage	\$0.00	\$0.00
10-4466-00-435200	Housing/Meals	\$0.00	\$0.00
10-4466-00-435601	Vehicle Operations	\$0.00	\$0.00
10-4466-00-436101	Contr Srvs - Acctg	\$0.00	\$1,000.00
10-4466-00-436901	Contr Srvs - Other	\$0.00	\$0.00
10-4466-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
10-4466-00-459010	Act 165 Expenses	\$0.00	\$24,319.59
	Totals for Department(s) 4466 - Hazmat:	\$75,350.00	(\$75,350.00)
	Total Budget	\$75,350.00	(\$75,350.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
	13 - Liquid Fuels		
Budget			
13-4313-00-300000	Fund Balance Carryover	\$5,819.04	\$0.00
13-4313-00-332201	State Grant	\$100,000.00	\$0.00
13-4313-00-332202	State Grant - Act 44 Allocation	\$0.00	\$0.00
13-4313-00-361004	Interest - Money Market	\$0.00	\$0.00
13-4313-00-361007	Interest - Act 44	\$0.00	\$0.00
13-4313-00-369000	Refund - Prior Year Expense	\$0.00	\$0.00
13-4313-00-369003	Gain on sale of Fixed Assets	\$0.00	\$0.00
13-4313-00-369101	Reimbursement - Bridge Inspections	\$66,400.00	\$0.00
13-4313-00-392000	XTR from Diaster Assistance	\$0.00	\$0.00
13-4313-00-392001	XFR from General Fund	\$0.00	\$0.00
13-4313-00-411201	Wages - Non Supervisors	\$0.00	\$29,244.80
13-4313-00-411259	Other Earnings	\$0.00	\$0.00
13-4313-00-411301	Wages - Overtime	\$0.00	\$0.00
13-4313-00-412101	Employers F.I.C.A.	\$0.00	\$1,813.18
13-4313-00-412102	Employers FICAMED	\$0.00	\$424.05
13-4313-00-412201	Workers Compensation	\$0.00	\$2,014.97
13-4313-00-412301	Unemployment Comp. PCACC	\$0.00	\$276.30
13-4313-00-412401	Hospitalization Benefits	\$0.00	\$17,864.40
13-4313-00-412501	Retirement Fund	\$0.00	\$12,381.35
13-4313-00-413001	Staff Development	\$0.00	\$0.00
13-4313-00-432200	Advertising	\$0.00	\$0.00
13-4313-00-432401	Telephone-Direct	\$0.00	\$0.00
13-4313-00-433101	Office Supplies	\$0.00	\$200.00
13-4313-00-433102	Materials & Supplies	\$0.00	\$4,000.00
13-4313-00-434402	Maintenance Supplies	\$0.00	\$2,000.00
13-4313-00-435100	Travel Mileage	\$0.00	\$0.00
13-4313-00-435601	Vehicle Operation	\$0.00	\$10,000.00
13-4313-00-436301	Bridge Inspections	\$0.00	\$84,000.00
13-4313-00-436701	Contracted Rental Equipment	\$0.00	\$1,500.00
13-4313-00-436901	Contr Srvs - Other	\$0.00	\$2,500.00
13-4313-00-439301	General Admin Exp	\$0.00	\$0.00
13-4313-00-439500	Grants & Gifts	\$0.00	\$0.00
13-4313-00-439600	Reimburse of overpayment	\$0.00	\$0.00
13-4313-00-441201	Maintenance & Repairs	\$0.00	\$4,000.00
13-4313-00-441202	Act 44 Expenses	\$0.00	\$0.00
13-4313-00-444201	Capital Machinery & Equipment	\$0.00	\$0.00
13-4313-00-444300	Capital Vehicle	\$0.00	\$0.00
	Totals for Department(s) 4313 - Liquid Fuels:	\$172,219.04	(\$172,219.04)
	Total Budget	\$172,219.04	(\$172,219.04)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
	14 - Records Improvement		
Budget			
14-4170-00-300000	Fund Balance Carryover	\$0.00	\$0.00
14-4170-00-349000	Fees - Records Improvement	\$24,000.00	\$0.00
14-4170-00-361001	Interest - Checking	\$100.00	\$0.00
14-4170-00-392045	XFR From Fund 45	\$0.00	\$0.00
14-4170-00-439100	Expenses	\$0.00	\$24,100.00
14-4170-00-490101	Transfer to General Fund	\$0.00	\$0.00
	Totals for Department(s) 4170 - Records Improvement:	\$24,100.00	(\$24,100.00)
	Total Budget	\$24,100.00	(\$24,100.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
15 - Domestic Relations			
Budget			
15-4187-00-300000	Fund Balance Carryover	\$0.00	\$0.00
15-4187-00-300001	Incentive Fund Balance Carryover	\$125,000.00	\$0.00
15-4187-00-331201	Federal Revenue - Reimbursement	\$300,000.00	\$0.00
15-4187-00-331202	Federal Revenue - Rent	\$58,500.00	\$0.00
15-4187-00-332201	State Grant - Incentive	\$60,000.00	\$0.00
15-4187-00-341901	Department Earnings	\$0.00	\$0.00
15-4187-00-350100	Fines & Costs	\$25,000.00	\$0.00
15-4187-00-350102	Judicial Processing Fee	\$2,000.00	\$0.00
15-4187-00-361004	Interest - Money Market	\$1,000.00	\$0.00
15-4187-00-361005	Interest-Incentive Account	\$1,000.00	\$0.00
15-4187-00-369101	Reimbursement	\$75.00	\$0.00
15-4187-00-369102	Telephone	\$0.00	\$0.00
15-4187-00-369112	Reimbursement - Testing Evaluation	\$1,500.00	\$0.00
15-4187-00-369113	Reembursement - Sheriff's Costs	\$3,000.00	\$0.00
15-4187-00-392001	XFR from General Fund	\$107,568.00	\$0.00
15-4187-00-392002	XFR from GF - Reimb CRT COST	\$21,000.00	\$0.00
15-4187-00-411101	Wages - Supervisors	\$0.00	\$52,322.82
15-4187-00-411201	Wages - Non Supervisors	\$0.00	\$228,106.44
15-4187-00-411259	Other Earnings	\$0.00	\$0.00
15-4187-00-411301	Wages - Overtime	\$0.00	\$0.00
15-4187-00-412101	Employers F.I.C.A.	\$0.00	\$17,386.61
15-4187-00-412102	Employers FICAMED	\$0.00	\$4,066.22
15-4187-00-412201	Workers Compensation	\$0.00	\$869.33
15-4187-00-412301	Unemployment Comp. PCACC	\$0.00	\$2,763.00
15-4187-00-412401	Hospitalization Benefits	\$0.00	\$109,755.06
15-4187-00-412501	Retirement Fund	\$0.00	\$118,725.15
15-4187-00-413001	Staff Development	\$0.00	\$0.00
15-4187-00-431401	C.B. Indirect Costs	\$0.00	\$50,000.00
15-4187-00-432101	Postage Direct	\$0.00	\$100.00
15-4187-00-432102	C.B. Postage	\$0.00	\$17,000.00
15-4187-00-432200	Advertising	\$0.00	\$500.00
15-4187-00-432300	Printing & Reproduction	\$0.00	\$0.00
15-4187-00-432401	Telephone-Direct	\$0.00	\$1,000.00
15-4187-00-432402	C.B. Telephone	\$0.00	\$2,500.00
15-4187-00-433101	Office Supplies	\$0.00	\$3,000.00
15-4187-00-433201	C.B. Fax	\$0.00	\$10.00
15-4187-00-433301	C.B. Copies	\$0.00	\$0.00
15-4187-00-433305	Copies Expense	\$0.00	\$0.00
15-4187-00-433501	Maintenance Agreements	\$0.00	\$1,500.00
15-4187-00-434300	Books & Periodicals	\$0.00	\$100.00
15-4187-00-435100	Travel Mileage	\$0.00	\$2,200.00
15-4187-00-435200	Housing/Meals	\$0.00	\$500.00
15-4187-00-435300	Dues & Convention Expense	\$0.00	\$300.00
15-4187-00-436101	Contr Srvs - Acctg	\$0.00	\$4,000.00
15-4187-00-436201	Contr Srvs - Legal	\$0.00	\$15,000.00
15-4187-00-436204	Professional Svcs-Inter-Off	\$0.00	\$25,000.00
15-4187-00-436205	Professional Services-Medical	\$0.00	\$1,500.00
15-4187-00-436206	Judicial Processing Fee Expens	\$0.00	\$1,500.00
15-4187-00-436401	Contr Srvs - Computer	\$0.00	\$0.00
15-4187-00-436501	Contracted Human Services	\$0.00	\$0.00
15-4187-00-436901	Contracted Services-Other	\$0.00	\$0.00
15-4187-00-439100	Incentive Expenditures	\$0.00	\$5,000.00
15-4187-00-439115	Revenue Adjustment	\$0.00	\$0.00
15-4187-00-439201	Bond Pres., or Recording Fee	\$0.00	\$0.00
15-4187-00-439803	Expenses Reimb-IRS Fees	\$0.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
15-4187-00-441201	Maintenance & Repairs	\$0.00	\$775.00
15-4187-00-445782	Capital Office Furn & Equip	\$0.00	\$0.00
15-4187-00-490101	XFR to General Fund	\$0.00	\$40,163.36
	Totals for Department(s) 4187 - Domestic Relations:	\$705,643.00	(\$705,643.00)
	Total Budget	\$705,643.00	(\$705,643.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
	16 - Children & Youth		
Budget			
16-4470-00-300000	Fund Balance Carryover	\$0.00	\$0.00
16-4470-00-331201	Federal Revenue - Title XX	\$35,625.00	\$0.00
16-4470-00-331202	Federal Revenue - Title IVE	\$502,068.00	\$0.00
16-4470-00-331203	Federal Revenue - Medicaid	\$3,087.00	\$0.00
16-4470-00-331204	Federal Revenue - Emergency Asst/Tanf	\$32,911.00	\$0.00
16-4470-00-331205	Federal Revenue - Title IV-B	\$27,403.00	\$0.00
16-4470-00-331206	Federal Revenue - AFCARF - Federal	\$0.00	\$0.00
16-4470-00-331207	Federal Revenue - Title IV - Independent Living	\$53,149.00	\$0.00
16-4470-00-332201	State Grant - ACT 148	\$2,014,144.00	\$0.00
16-4470-00-341900	Dept Earnings - Program Income	\$140,130.00	\$0.00
16-4470-00-361001	Interest - Checking	\$4,146.00	\$0.00
16-4470-00-361120	Interest-Drug & Alcohol	\$0.00	\$0.00
16-4470-00-362002	Drug & Alcohol Adm/Occup	\$0.00	\$0.00
16-4470-00-362003	AFCARF - State	\$0.00	\$0.00
16-4470-00-362004	PACWIS - State	\$0.00	\$0.00
16-4470-00-362005	Informational Technology Grant	\$40,882.00	\$0.00
16-4470-00-362006	Grant-FGDM	\$48,094.00	\$0.00
16-4470-00-362007	MST Grant	\$0.00	\$0.00
16-4470-00-362008	PPP Grant	\$0.00	\$0.00
16-4470-00-362009	Housing Initiative Grant	\$42,543.00	\$0.00
16-4470-00-362010	ICSP Grant	\$0.00	\$0.00
16-4470-00-362011	SOC Opportunity Grant	\$0.00	\$0.00
16-4470-00-362012	CV Grant	\$3,743.00	\$0.00
16-4470-00-369101	Reimbursement	\$2,500.00	\$0.00
16-4470-00-392001	XFR from General Fund	\$879,445.22	\$0.00
16-4470-00-392045	XFR From Fund 45	\$0.00	\$0.00
16-4470-00-411060	Health Insurance Opt Out	\$0.00	\$0.00
16-4470-00-411101	Wages - Supervisors	\$0.00	\$214,868.27
16-4470-00-411201	Wages - Non Supervisors	\$0.00	\$700,568.91
16-4470-00-411259	Other Earnings	\$0.00	\$5,574.00
16-4470-00-411301	Wages - Overtime	\$0.00	\$14,118.00
16-4470-00-411359	On Call	\$0.00	\$10,400.00
16-4470-00-412101	Employers F.I.C.A.	\$0.00	\$56,757.11
16-4470-00-412102	Employers FICAMED	\$0.00	\$13,273.84
16-4470-00-412201	Workers Compensation	\$0.00	\$4,789.36
16-4470-00-412301	Unemployment Comp. PCACC	\$0.00	\$6,555.38
16-4470-00-412401	Hospitalization Benefits	\$0.00	\$216,386.34
16-4470-00-412501	Retirement Fund	\$0.00	\$387,568.02
16-4470-00-413001	Staff Development	\$0.00	\$5,400.00
16-4470-00-431401	C.B. Occupany	\$0.00	\$0.00
16-4470-00-432101	Postage Direct	\$0.00	\$70.00
16-4470-00-432102	C.B. Postage	\$0.00	\$3,600.00
16-4470-00-432200	Advertising	\$0.00	\$1,500.00
16-4470-00-432300	Printing & Reproduction	\$0.00	\$540.00
16-4470-00-432401	Telephone-Direct	\$0.00	\$3,000.00
16-4470-00-432402	C.B. Telephone	\$0.00	\$6,800.00
16-4470-00-433101	Office Supplies	\$0.00	\$3,600.00
16-4470-00-433102	Materials & Supplies	\$0.00	\$33,000.00
16-4470-00-433201	C.B. Fax	\$0.00	\$0.00
16-4470-00-433301	C.B. Copies	\$0.00	\$2,000.00
16-4470-00-433501	Maintenance Agreements	\$0.00	\$180.00
16-4470-00-435100	Travel Mileage	\$0.00	\$14,000.00
16-4470-00-435101	Client Travel	\$0.00	\$11,500.00
16-4470-00-435200	Housing/Meals	\$0.00	\$3,750.00
16-4470-00-435300	Dues & Convention Expense	\$0.00	\$3,500.00

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
16-4470-00-435601	Vehicle Operation	\$0.00	\$20,000.00
16-4470-00-436101	Contr Srvs - Acctg	\$0.00	\$5,100.00
16-4470-00-436201	Contr Srvs - Legal	\$0.00	\$22,000.00
16-4470-00-436204	Professional Svcs-Inter-Off	\$0.00	\$0.00
16-4470-00-436401	Contr Srvs - Computer	\$0.00	\$55,371.00
16-4470-00-436501	Contracted Human Services	\$0.00	\$0.00
16-4470-00-436503	Adoption Subsidy	\$0.00	\$512,000.00
16-4470-00-436504	Client Services-Ind	\$0.00	\$453,000.00
16-4470-00-436505	Client Services-Agency	\$0.00	\$999,000.00
16-4470-00-436506	Pennfree D & A	\$0.00	\$0.00
16-4470-00-436507	Title IV - Independent Living	\$0.00	\$0.00
16-4470-00-436901	Contr Srvs - Other	\$0.00	\$0.00
16-4470-00-439115	Revenue Adjustment	\$0.00	\$10,000.00
16-4470-00-441201	Maintenance & Repairs	\$0.00	\$100.00
16-4470-00-444300	Capital Vehicles	\$0.00	\$25,000.00
16-4470-00-445782	Capital Office Furn & Equip	\$0.00	\$5,000.00
	Totals for Department(s) 4470 - CYS:	\$3,829,870.22	(\$3,829,870.22)
	Total Budget	\$3,829,870.22	(\$3,829,870.22)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
	17 - AG Easement		
Budget			
17-4590-00-392045	XFR From Fund 45	\$0.00	\$0.00
	Totals for Department(s) 4590 - Support Transfers:	\$0.00	\$0.00
17-4617-00-300000	Fund Balance Carryover	\$221,106.00	\$0.00
17-4617-00-361001	Interest - Checking	\$600.00	\$0.00
17-4617-00-369101	Reimbursement	\$0.00	\$0.00
17-4617-00-392001	XFR from General Fund	\$0.00	\$0.00
17-4617-00-392021	XfR from C&G Rollback	\$12,000.00	\$0.00
17-4617-00-392045	XFR From Fund 45	\$0.00	\$0.00
17-4617-00-392050	XFR from Marcellus	\$40,000.00	\$0.00
17-4617-00-430901	Recordig Fee & Title Insurance	\$0.00	\$0.00
17-4617-00-436901	Contracted Services-Other	\$0.00	\$2,400.00
17-4617-00-439401	Easement Purchases	\$0.00	\$269,806.00
17-4617-00-439801	Expenses Reimbursed - Appraisal Fee	\$0.00	\$1,500.00
	Totals for Department(s) 4617 - Ag Easment:	\$273,706.00	(\$273,706.00)
	Total Budget	\$273,706.00	(\$273,706.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
	19 - 911		
Budget			
19-4465-00-300000	Fund Balance Carryover	\$200,000.00	\$0.00
19-4465-00-332201	State Grant	\$0.00	\$0.00
19-4465-00-332292	Grants-Private Ind.	\$0.00	\$0.00
19-4465-00-341901	Department Earnings	\$0.00	\$0.00
19-4465-00-344100	Act 78-A T & T Communications	\$0.00	\$0.00
19-4465-00-344101	ACT 78-Commonwealth Telephone	\$0.00	\$0.00
19-4465-00-344102	ACT 78-Citizens Telephone Co	\$220,000.00	\$0.00
19-4465-00-344103	ACT 78-No Eastern Pa Tele Co	\$100,000.00	\$0.00
19-4465-00-344104	Act 78-Z-Tel Comm., Inc.	\$0.00	\$0.00
19-4465-00-344105	Act 78 - Allegiance	\$0.00	\$0.00
19-4465-00-344106	Act 78 - VarTec Telecom	\$0.00	\$0.00
19-4465-00-344107	Act 78 - Metro Tele Connect	\$0.00	\$0.00
19-4465-00-344108	Act 78 - Misc - VOIP	\$22,000.00	\$0.00
19-4465-00-344109	Act 78 - MCI	\$0.00	\$0.00
19-4465-00-344110	Act 78 - Telcove	\$0.00	\$0.00
19-4465-00-344111	Act 78 - Fibernet	\$0.00	\$0.00
19-4465-00-344112	Act 78 Choice 1 Communication	\$0.00	\$0.00
19-4465-00-344113	Act 78-TWC/VOIP	\$0.00	\$0.00
19-4465-00-344114	Act 78-Misc LEC	\$4,000.00	\$0.00
19-4465-00-344120	Bill/Coll Act 78 (AT&T)	\$0.00	\$0.00
19-4465-00-344121	Bill/Coll ACT 78 (C-TEC)	\$0.00	\$0.00
19-4465-00-344122	Bill/Coll ACT 78 (CITIZENS)	(\$4,400.00)	\$0.00
19-4465-00-344123	Bill/Coll ACT 78 (NEPTC)	(\$200.00)	\$0.00
19-4465-00-344124	Bill/Coll Act 78 (Z-Tel Comm)	\$0.00	\$0.00
19-4465-00-344125	Bill/Coll Act 78 (Allegiance)	\$0.00	\$0.00
19-4465-00-344126	Bill/Coll Act 78 (VarTec)	\$0.00	\$0.00
19-4465-00-344127	Bill/Coll Act 78 (Metro)	\$0.00	\$0.00
19-4465-00-344128	Bill/Coll ACT 78 Misc - VOIP	(\$250.00)	\$0.00
19-4465-00-344129	Bill/Coll Act 78 (MCI)	\$0.00	\$0.00
19-4465-00-344130	Bill/Coll Act 78 (Telcove)	\$0.00	\$0.00
19-4465-00-344131	Bill/Coll Act 78 - Fibernet	\$0.00	\$0.00
19-4465-00-344132	Bill/Coll Act 78 Choice 1	\$0.00	\$0.00
19-4465-00-344133	Bill/Coll Act 78-TWC/VOIP	\$0.00	\$0.00
19-4465-00-344134	Bill/Coll Act 78 Misc - LEC	\$80.00	\$0.00
19-4465-00-344150	Wireless E911 Act 56	\$500,000.00	\$0.00
19-4465-00-348101	Alarm & Answering Services	\$0.00	\$0.00
19-4465-00-361001	Interest - Checking	\$365.00	\$0.00
19-4465-00-361004	Interest - Money Market	\$0.00	\$0.00
19-4465-00-361008	Interest - Act 56	\$2,000.00	\$0.00
19-4465-00-361301	Interest - Master Lease Escrow	\$0.00	\$0.00
19-4465-00-362001	Tower Leasing Fees	\$6,500.00	\$0.00
19-4465-00-369101	Reimbursement	\$0.00	\$0.00
19-4465-00-369601	Transfer From Signet Lease	\$0.00	\$0.00
19-4465-00-392001	XFR from General Fund	\$0.00	\$0.00
19-4465-00-392045	XFR From Fund 45	\$779,766.72	\$0.00
19-4465-00-411101	Wages - Supervisors	\$0.00	\$126,347.40
19-4465-00-411201	Wages - Non Supervisors	\$0.00	\$527,210.85
19-4465-00-411259	Other Earnings	\$0.00	\$0.00
19-4465-00-411301	Wages - Overtime	\$0.00	\$0.00
19-4465-00-412101	Employers FICA	\$0.00	\$40,520.61
19-4465-00-412102	Employers FICAMED	\$0.00	\$9,476.59
19-4465-00-412201	Workers Compensation	\$0.00	\$2,026.03
19-4465-00-412301	Unemployment Comp - PSACC	\$0.00	\$6,410.25
19-4465-00-412401	Hospitalization Benefits	\$0.00	\$147,757.92
19-4465-00-412501	Retirement Fund	\$0.00	\$276,696.52

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
19-4465-00-413001	Staff Development	\$0.00	\$9,400.00
19-4465-00-431101	Fuel, Electric, Water & Sewer	\$0.00	\$6,400.00
19-4465-00-431601	Lease-Bldgs	\$0.00	\$0.00
19-4465-00-431602	Lease - Tower Sites	\$0.00	\$10,000.00
19-4465-00-432101	Postage Direct	\$0.00	\$140.00
19-4465-00-432102	C.B. Postage	\$0.00	\$400.00
19-4465-00-432200	Advertising	\$0.00	\$600.00
19-4465-00-432201	Public Information Program	\$0.00	\$2,000.00
19-4465-00-432401	Telephone-Direct	\$0.00	\$139,000.00
19-4465-00-432402	C.B. Telephone	\$0.00	\$265.00
19-4465-00-433101	Office Supplies	\$0.00	\$5,500.00
19-4465-00-433301	C.B. Copies	\$0.00	\$200.00
19-4465-00-433501	Maintenance Agreements	\$0.00	\$75,190.00
19-4465-00-434905	Addressing & Mapping	\$0.00	\$0.00
19-4465-00-435100	Travel Mileage	\$0.00	\$9,500.00
19-4465-00-435200	Housing/Meals	\$0.00	\$2,000.00
19-4465-00-435601	Vehicle Operation	\$0.00	\$0.00
19-4465-00-436101	Contr Srvs - Acctg	\$0.00	\$4,530.00
19-4465-00-436200	Professional Services	\$0.00	\$29,000.00
19-4465-00-436401	Contr Srvs - Computer	\$0.00	\$7,640.55
19-4465-00-436501	Contracted Human Services	\$0.00	\$0.00
19-4465-00-436901	Contr Srvs - Other	\$0.00	\$0.00
19-4465-00-436902	Interpreter Services	\$0.00	\$650.00
19-4465-00-439801	Expenses Reimbursed	\$0.00	\$0.00
19-4465-00-441101	Lease Pymt 911 Equip	\$0.00	\$0.00
19-4465-00-441201	Maintenance & Repairs	\$0.00	\$0.00
19-4465-00-441202	Equipment Maint & Repairs	\$0.00	\$8,000.00
19-4465-00-445753	Signet/911 Leasing	\$0.00	\$0.00
19-4465-00-445782	Capital Office Furn & Equip	\$0.00	\$383,000.00
	Totals for Department(s) 4465 - 911 County:	\$1,829,861.72	(\$1,829,861.72)
	Total Budget	\$1,829,861.72	(\$1,829,861.72)

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
	21 - C & G Special Rollback		
Budget			
21-4136-00-300000	Fund Balance Carryover	\$0.00	\$0.00
21-4136-00-341903	Dept Earnings - Interest on Rollback Taxes	\$12,000.00	\$0.00
21-4136-00-361001	Interest - Checking	\$0.00	\$0.00
21-4136-00-439401	Easement Purchaes	\$0.00	\$0.00
21-4136-00-439402	Administrative Fees	\$0.00	\$0.00
	Totals for Department(s) 4136 - Tax Assessment:	\$12,000.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
21-4617-00-490117	XFR to Ag Preservation	\$0.00	\$12,000.00
	Totals for Department(s) 4617 - Ag Easment:	\$0.00	(\$12,000.00)
	Total Budget	\$12,000.00	(\$12,000.00)

Susquehanna Co

Budget by Fund

2015

Account Number	Description	Revenue	Expense
	26 - Monument		
Budget			
26-4601-00-300000	Fund Balance Carryover	\$2,443.00	\$0.00
26-4601-00-332201	State Grant	\$0.00	\$0.00
26-4601-00-361001	Interest - Checking	\$0.00	\$0.00
26-4601-00-369000	Contributions	\$0.00	\$0.00
26-4601-00-392001	XFR From General Fund	\$0.00	\$0.00
26-4601-00-392002	Operating Transfer In	\$0.00	\$0.00
26-4601-00-432102	C.B. Postage	\$0.00	\$0.00
26-4601-00-432300	Fundraising Expense	\$0.00	\$0.00
26-4601-00-433201	C.B. Fax	\$0.00	\$0.00
26-4601-00-433301	C.B. Copies	\$0.00	\$0.00
26-4601-00-441201	Maintenance & Repairs	\$0.00	\$0.00
26-4601-00-459010	Grant Expense	\$0.00	\$2,443.00
	Totals for Department(s) 4601 - 4601:	\$2,443.00	(\$2,443.00)
	Total Budget	\$2,443.00	(\$2,443.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
30 - Hotel Room Rental Tax			
Budget			
30-0000-00-361001	Interest - Checking	\$0.00	\$0.00
Totals for Department(s) 0000 - General:		\$0.00	\$0.00
30-4111-00-349001	Fees - Tax Collected	\$124,000.00	\$0.00
30-4111-00-349002	Fees - Late Fees - Hotel Tax	\$300.00	\$0.00
30-4111-00-361001	Interest - Checking	\$150.00	\$0.00
30-4111-00-439501	Endless Mountains Visitors	\$0.00	\$121,520.00
30-4111-00-439502	Collection Fees	\$0.00	\$2,480.00
30-4111-00-439503	Late Fees Collected	\$0.00	\$300.00
30-4111-00-439504	Interest Earned	\$0.00	\$150.00
Totals for Department(s) 4111 - Commissioners:		\$124,450.00	(\$124,450.00)
Total Budget		\$124,450.00	(\$124,450.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
32 - District Attorney Task Force			
Budget			
32-4194-00-332201	State Grant - OAG Funds	\$24,000.00	\$0.00
32-4194-00-332206	D&A DUI Funds	\$0.00	\$0.00
32-4194-00-361001	Interest - Checking	\$0.00	\$0.00
32-4194-00-369003	Gain on sale of Fixed Assets	\$0.00	\$0.00
32-4194-00-369101	Reimbursement	\$0.00	\$0.00
32-4194-00-411201	Wages - Non Supervisors	\$0.00	\$0.00
32-4194-00-411301	Wages - Overtime	\$0.00	\$0.00
32-4194-00-412101	Employers F.I.C.A	\$0.00	\$0.00
32-4194-00-412102	Employers FICAMED	\$0.00	\$0.00
32-4194-00-412201	Workers Compensation	\$0.00	\$0.00
32-4194-00-412301	Unemployment Comp. PCACC	\$0.00	\$0.00
32-4194-00-412401	Hospitalization Benefits	\$0.00	\$0.00
32-4194-00-412501	Retirement Fund	\$0.00	\$0.00
32-4194-00-413001	Staff Development	\$0.00	\$0.00
32-4194-00-432401	Telephone-Direct	\$0.00	\$1,000.00
32-4194-00-433101	Office Supplies	\$0.00	\$0.00
32-4194-00-435200	Housing/Meals	\$0.00	\$0.00
32-4194-00-435300	Dues & Convention Expense	\$0.00	\$0.00
32-4194-00-435601	Vehicle Operation	\$0.00	\$2,000.00
32-4194-00-436401	Contr Srvs - Computer	\$0.00	\$1,279.70
32-4194-00-436901	Drug Task Force Expenses	\$0.00	\$3,000.00
32-4194-00-441201	Maintenance & Repairs	\$0.00	\$0.00
32-4194-00-490194	XFR to District Attorney	\$0.00	\$16,720.30
	Totals for Department(s) 4194 - District Attorney:	\$24,000.00	(\$24,000.00)
	Total Budget	\$24,000.00	(\$24,000.00)

Susquehanna Co

Budget by Fund

2015

Account Number	Description	Revenue	Expense
34 - Capital Improvement Fund			
Budget			
34-4477-00-361001	Interest - Checking	\$0.00	\$0.00
34-4477-00-395000	Proceed from long term debt-Rear Canopy	\$0.00	\$0.00
34-4477-00-395100	Proceed from long term debt- Window Project	\$0.00	\$0.00
34-4477-00-444200	Capital Purchase-Rear Canopy	\$0.00	\$0.00
34-4477-00-444203	Capital Purchase-Window Project	\$0.00	\$0.00
	Totals for Department(s) 4477 - Capital Purchases:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
	36 - Transportation / Capital Equipment		
Budget			
36-2009-00-300000	Fund Balance Carryover	\$0.00	\$0.00
36-2009-00-332201	State Grant	\$0.00	\$0.00
36-2009-00-361001	Interest - Checking	\$0.00	\$0.00
36-2009-00-361002	Sale of Capital Equip Vehicle	\$0.00	\$0.00
36-2009-00-436402	Contracted Services Interest Money Exp.	\$0.00	\$0.00
36-2009-00-436403	Contracted Services Sale of Equip. Money Exp.	\$0.00	\$0.00
36-2009-00-445782	Capital Equipment Expense	\$0.00	\$0.00
	Totals for Department(s) 2009 - 2009:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
	37 - Transportation / Shared Ride		
Budget			
37-2009-00-300000	Fund Balance Carryover	\$0.00	\$0.00
37-2009-00-332201	State Grant - Shared Ride	\$0.00	\$0.00
37-2009-00-332202	Grant-Trans/Trehab	\$0.00	\$0.00
37-2009-00-332203	Grant State PWD	\$0.00	\$0.00
37-2009-00-361001	Interest - Checking	\$0.00	\$0.00
37-2009-00-439600	Grant Exp/Trans/Trehab	\$0.00	\$0.00
37-2009-00-439601	PWD Expenses	\$0.00	\$0.00
37-2009-00-445782	Shared Ride Expense	\$0.00	\$0.00
	Totals for Department(s) 2009 - 2009:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

Susquehanna Co
Budget by Fund
2015

Account Number	Description	Revenue	Expense
	38 - Hazardous Materials Response		
Budget			
38-4291-00-300000	Fund Balance Carryover	\$0.00	\$0.00
38-4291-00-332201	State Grant - Act 165	\$18,000.00	\$0.00
38-4291-00-361001	Interest - Checking	\$0.00	\$0.00
38-4291-00-439600	Grant Expense - Act 165	\$0.00	\$18,000.00
	Totals for Department(s) 4291 - EMA:	\$18,000.00	(\$18,000.00)
	Total Budget	\$18,000.00	(\$18,000.00)

Susquehanna Co

Budget by Fund

2015

Account Number	Description	Revenue	Expense
	40 - Severe Repetitive Loss Grant		
Budget			
40-4291-00-300000	Fund Balance Carryover	\$0.00	\$0.00
40-4291-00-331201	Grants - Federal	\$0.00	\$0.00
40-4291-00-349001	R & R Fees Collected	\$0.00	\$0.00
40-4291-00-361001	Interest - Checking	\$0.00	\$0.00
40-4291-00-459004	Return of Interest Money	\$0.00	\$0.00
40-4291-00-459025	Acquisition of Properties	\$0.00	\$0.00
40-4291-00-459026	Real Estate Appraisals	\$0.00	\$0.00
40-4291-00-459027	Legal Fees	\$0.00	\$0.00
40-4291-00-459028	Demolition	\$0.00	\$0.00
40-4291-00-459029	Buyouts Advertising	\$0.00	\$0.00
40-4291-00-490101	Transfer to General Fund	\$0.00	\$0.00
	Totals for Department(s) 4291 - EMA:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
	41 - Lee Disaster Relief DR-4030		
Budget			
41-4291-00-300000	Fund Balance Carry Forward	\$0.00	\$0.00
41-4291-00-331201	Grants - Federal	\$0.00	\$0.00
41-4291-00-361001	Interest - Checking	\$0.00	\$0.00
41-4291-00-411201	Wages - Non Supervisors	\$0.00	\$0.00
41-4291-00-459011	Bridge #11	\$0.00	\$0.00
41-4291-00-459015	Bridge #15	\$0.00	\$0.00
41-4291-00-459026	Bridge #26	\$0.00	\$0.00
41-4291-00-459038	Bridge #38	\$0.00	\$0.00
41-4291-00-459059	DuBois Creek	\$0.00	\$0.00
41-4291-00-459060	Bridge Inspections	\$0.00	\$0.00
41-4291-00-459061	Emergency Protective Measures	\$0.00	\$0.00
41-4291-00-459062	General Expenses	\$0.00	\$0.00
	Totals for Department(s) 4291 - EMA:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
	42 - Irene Disaster Relief DR-4025		
Budget			
42-4291-00-300000	Fund Balance Carry Forward	\$0.00	\$0.00
42-4291-00-331201	Grants - Federal	\$0.00	\$0.00
42-4291-00-361001	Interest - Checking	\$0.00	\$0.00
42-4291-00-411201	Wages - Non Supervisors	\$0.00	\$0.00
42-4291-00-459061	Emergency Protective Measures	\$0.00	\$0.00
42-4291-00-459062	General Expenses	\$0.00	\$0.00
	Totals for Department(s) 4291 - EMA:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
	43 - Buyout for Lee Project 1 DR-4030		
Budget			
43-4291-00-300000	Fund Balance Carry Forward	\$0.00	\$0.00
43-4291-00-331201	Grants - Federal	\$0.00	\$0.00
43-4291-00-361001	Interest - Checking	\$0.00	\$0.00
43-4291-00-432200	Advertising	\$0.00	\$0.00
43-4291-00-436201	Professional Services-Legal	\$0.00	\$0.00
43-4291-00-436901	Contracted Services-Other	\$0.00	\$0.00
43-4291-00-459062	General Expenses	\$0.00	\$0.00
43-4291-00-459063	Acquisition	\$0.00	\$0.00
43-4291-00-459064	Appraisals	\$0.00	\$0.00
43-4291-00-459065	Demolition	\$0.00	\$0.00
43-4291-00-459066	Excess Funds	\$0.00	\$0.00
	Totals for Department(s) 4291 - EMA:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
	44 - HMGP Plan Update/1898 Fund 44		
Budget			
44-4291-00-300000	Fund Balance Carry Forward	\$0.00	\$0.00
44-4291-00-331201	Grants - Federal	\$0.00	\$0.00
44-4291-00-361001	Interest - Checking	\$0.00	\$0.00
44-4291-00-436901	Contracted Services-Other	\$0.00	\$0.00
44-4291-00-459062	General Expenses	\$0.00	\$0.00
44-4291-00-459066	Excess Funds	\$0.00	\$0.00
44-4291-00-490101	Transfer to General Fund	\$0.00	\$0.00
	Totals for Department(s) 4291 - EMA:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
	45 - Impact Fee		
Budget			
45-4111-00-300000	Fund Balance Carry Forward	\$6,415,834.54	\$0.00
45-4111-00-332201	Grants - State Act 13 Impact Fee	\$0.00	\$0.00
45-4111-00-336904	Act 13 Capital Reserve Carryover	\$0.00	\$0.00
45-4111-00-361001	Interest - Act 13 Impact Fee	\$0.00	\$0.00
45-4111-00-459062	General Expenses	\$0.00	\$0.00
45-4111-00-459063	Act 13 Const Reconst Maint Repair Bridges Roads Public Infra	\$0.00	\$0.00
45-4111-00-459064	Act 13 Water-Storm Water-Sewer Systems	\$0.00	\$0.00
45-4111-00-459065	Act 13-Emergency Preparedness-Law Enf-911-Public Safety	\$0.00	\$0.00
45-4111-00-459066	Act 13 Environ. Programs-Conser. Districts-Ag Preservation	\$0.00	\$0.00
45-4111-00-459067	Act 13 Preservation-Reclamation Surface & NonSurface Waters	\$0.00	\$0.00
45-4111-00-459068	Act 13 Tax Reductions Including Homestead Exclusions	\$0.00	\$1,655,432.00
45-4111-00-459069	Act 13 Projects to Increase Avail of Safe Affordable Housing	\$0.00	\$0.00
45-4111-00-459070	Act 13 Records Mgmt-GIS Systems-IT	\$0.00	\$0.00
45-4111-00-459071	Act 13 Delivery of Social Services	\$0.00	\$0.00
45-4111-00-459072	Act 13 Judicial Services	\$0.00	\$0.00
45-4111-00-459073	Act 13 Capital Reserve	\$0.00	\$1,480,639.82
45-4111-00-490102	XFR to General Fund/Sheriff	\$0.00	\$500,000.00
45-4111-00-490103	XFR to General Fund/Adult Probation	\$0.00	\$100,000.00
45-4111-00-490104	XFR to General Fund/Jail	\$0.00	\$1,500,000.00
45-4111-00-490105	XFR to General Fund/District Attorney	\$0.00	\$250,000.00
45-4111-00-490106	XFR to General Fund/EMA	\$0.00	\$50,000.00
45-4111-00-490107	XFR to Ag Easment/Ag Preservation	\$0.00	\$0.00
45-4111-00-490108	XFR to General Fund/Juv Probation	\$0.00	\$50,000.00
45-4111-00-490109	XFR to General Fund/Information Tech	\$0.00	\$50,000.00
45-4111-00-490110	XFR To Hazmat Fund	\$0.00	\$0.00
45-4111-00-490111	XFR to Commissioners	\$0.00	\$0.00
45-4111-00-490114	XFR to Historical Records	\$0.00	\$0.00
45-4111-00-490116	XFR To CYS Fund	\$0.00	\$0.00
45-4111-00-490118	XFR to Auditors	\$0.00	\$0.00
45-4111-00-490119	XFR To 911	\$0.00	\$779,762.72
45-4111-00-490120	XFR to Assessment	\$0.00	\$0.00
45-4111-00-490121	XFR to Treasurer	\$0.00	\$0.00
45-4111-00-490122	XFR to Planning	\$0.00	\$0.00
45-4111-00-490124	XFR to Courts	\$0.00	\$0.00
45-4111-00-490125	XFR to Coroner	\$0.00	\$0.00
45-4111-00-490127	XFR to Prothonotary	\$0.00	\$0.00
45-4111-00-490128	XFR to Dist. Just.-Montrose	\$0.00	\$0.00
45-4111-00-490129	XFR to Military Affairs	\$0.00	\$0.00
45-4111-00-490130	XFR to Recycling	\$0.00	\$0.00
45-4111-00-490131	XFR to Election Bureau	\$0.00	\$0.00
45-4111-00-490132	XFR to Public Defender	\$0.00	\$0.00
45-4111-00-490135	XFR to Recorder of Deeds	\$0.00	\$0.00
45-4111-00-490136	XFR to County Buildings	\$0.00	\$0.00
45-4111-00-490137	XFR to Victim Witness	\$0.00	\$0.00
45-4111-00-490138	XFR tp Records Improvement	\$0.00	\$0.00
45-4111-00-490139	XFR to Voter Registration	\$0.00	\$0.00
45-4111-00-490140	XFR to Tax Claim	\$0.00	\$0.00
	Totals for Department(s) 4111 - Commissioners:	\$6,415,834.54	(\$6,415,834.54)
	Total Budget	\$6,415,834.54	(\$6,415,834.54)

Susquehanna Co

Budget by Fund

2015

Account Number	Description	Revenue	Expense
	46 - Funded Debt		
Budget			
46-4711-00-300000	Fund Balance Carryover	\$132,861.00	\$0.00
46-4711-00-311100	Bond Proceeds	\$0.00	\$0.00
46-4711-00-311101	R/E Tax - Current Face @ Disc	\$0.00	\$0.00
46-4711-00-311102	R/E Tax - Current @ Face	\$0.00	\$0.00
46-4711-00-311103	R/E Tax - Current @ Penalty	\$0.00	\$0.00
46-4711-00-311109	R/E Discount - Current Year	\$0.00	\$0.00
46-4711-00-311213	R/E Tax - Previous Year	\$0.00	\$0.00
46-4711-00-311214	RE Tax - Previous Yr - Disc	\$0.00	\$0.00
46-4711-00-311301	Qtrly Delinq Tax Disb	\$150.00	\$0.00
46-4711-00-311501	Tax Sale Proceeds	\$300.00	\$0.00
46-4711-00-311601	Rollback Clean & Green	\$500.00	\$0.00
46-4711-00-311901	UFO Revenue - RE	\$0.00	\$0.00
46-4711-00-316103	R/E Penalties - Current Year	\$0.00	\$0.00
46-4711-00-316113	R/E Penalties - Previous Year	\$0.00	\$0.00
46-4711-00-320000	Advance Payment	\$0.00	\$0.00
46-4711-00-333501	In Lieu of Taxes	\$0.00	\$0.00
46-4711-00-361001	Interest - Checking	\$100.00	\$0.00
46-4711-00-392001	XFR from General Fund	\$0.00	\$0.00
46-4711-00-392019	XFR from 911 Fund	\$0.00	\$0.00
46-4711-00-411001	Salary - Elected Officials	\$0.00	\$0.00
46-4711-00-411701	Commissions - Tax Collectors	\$0.00	\$0.00
46-4711-00-412101	Employers F.I.C.A.	\$0.00	\$0.00
46-4711-00-412102	Employers FICAMED	\$0.00	\$0.00
46-4711-00-412301	Unemployment Comp. PCACC	\$0.00	\$0.00
46-4711-00-436101	Contr Svcs - Acctg	\$0.00	\$1,000.00
46-4711-00-439120	Tax Refund	\$0.00	\$0.00
46-4711-00-471702	2002 Bond Payment	\$0.00	\$0.00
46-4711-00-471703	2003 Bond Payment	\$0.00	\$0.00
46-4711-00-471707	1997 Bond Payment	\$0.00	\$0.00
46-4711-00-471708	1998 Bond Payment	\$0.00	\$0.00
46-4711-00-472002	2002 Bond Interest	\$0.00	\$0.00
46-4711-00-472003	2003 Bond Interest	\$0.00	\$0.00
46-4711-00-472007	1997 Bond Interest	\$0.00	\$0.00
46-4711-00-472008	1998 Bond Interest	\$0.00	\$0.00
46-4711-00-475002	Bond Expenses	\$0.00	\$0.00
46-4711-00-475003	Issue Costs	\$0.00	\$0.00
46-4711-00-476001	Loan Principal	\$0.00	\$0.00
46-4711-00-476002	Loan Interest	\$0.00	\$0.00
46-4711-00-480101	Tax Refund	\$0.00	\$0.00
46-4711-01-480102	Funded Debt Expense	\$0.00	\$132,911.00
	Totals for Department(s) 4711 - Funded Debt:	\$133,911.00	(\$133,911.00)
	Total Budget	\$133,911.00	(\$133,911.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
	47 - Buyout for Lee Project 2 DR-4030		
Budget			
47-4291-00-300000	Fund Balance Carry Forward	\$0.00	\$0.00
47-4291-00-331201	Grants - Federal	\$0.00	\$0.00
47-4291-00-332292	Grants-Private Indiv Payment	\$0.00	\$0.00
47-4291-00-361001	Interest - Checking	\$0.00	\$0.00
47-4291-00-432200	Advertising	\$0.00	\$0.00
47-4291-00-436201	Professional Services-Legal	\$0.00	\$0.00
47-4291-00-436901	Contracted Services-Other	\$0.00	\$0.00
47-4291-00-459062	General Expenses	\$0.00	\$0.00
47-4291-00-459063	Acquisition	\$0.00	\$0.00
47-4291-00-459064	Appraisals	\$0.00	\$0.00
47-4291-00-459065	Demolition	\$0.00	\$0.00
47-4291-00-459066	Excess Funds	\$0.00	\$0.00
	Totals for Department(s) 4291 - EMA:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

**Susquehanna Co
Budget by Fund**

2015

Account Number	Description	Revenue	Expense
	48 - Buyout for Lee Project (3)		
Budget			
48-4291-00-300000	Fund Balance Carry Forward	\$0.00	\$0.00
48-4291-00-331201	Grants - Federal	\$0.00	\$0.00
48-4291-00-361001	Interest - Checking	\$0.00	\$0.00
48-4291-00-432200	Advertising	\$0.00	\$0.00
48-4291-00-436201	Professional Services-Legal	\$0.00	\$0.00
48-4291-00-436901	Contracted Services-Other	\$0.00	\$0.00
48-4291-00-459062	General Expenses	\$0.00	\$0.00
48-4291-00-459063	Acquisition	\$0.00	\$0.00
48-4291-00-459064	Appraisals	\$0.00	\$0.00
48-4291-00-459065	Demolition	\$0.00	\$0.00
48-4291-00-459066	Excess Funds	\$0.00	\$0.00
	Totals for Department(s) 4291 - EMA:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
	49 - Buyout for Lee Project 4		
Budget			
49-4291-00-300000	Fund Balance Carry Forward	\$0.00	\$0.00
49-4291-00-331201	Grants - Federal	\$0.00	\$0.00
49-4291-00-361001	Interest - Checking	\$0.00	\$0.00
49-4291-00-432200	Advertising	\$0.00	\$0.00
49-4291-00-436201	Professional Services-Legal	\$0.00	\$0.00
49-4291-00-436901	Contracted Services-Other	\$0.00	\$0.00
49-4291-00-459062	General Expenses	\$0.00	\$0.00
49-4291-00-459063	Acquisition	\$0.00	\$0.00
49-4291-00-459064	Appraisals	\$0.00	\$0.00
49-4291-00-459065	Demolition	\$0.00	\$0.00
49-4291-00-459066	Excess Funds	\$0.00	\$0.00
	Totals for Department(s) 4291 - EMA:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
	50 - Marcellus Legacy Fund Act 13		
Budget			
50-4111-00-300000	Fund Balance Carry Forward	\$0.00	\$0.00
50-4111-00-332201	Grants - State Marcellus Legacy Fund	\$40,000.00	\$0.00
50-4111-00-361001	Interest - Act 13 - Marcellus Shale Fund	\$0.00	\$0.00
50-4111-00-459062	General Expenses	\$0.00	\$0.00
50-4111-00-490117	XFR to Ag Preservation	\$0.00	\$40,000.00
	Totals for Department(s) 4111 - Commissioners:	\$40,000.00	(\$40,000.00)
	Total Budget	\$40,000.00	(\$40,000.00)

**Susquehanna Co
Budget by Fund
2015**

Account Number	Description	Revenue	Expense
	51 - Buyout for Lee Project Project 2/ICC		
Budget			
51-4291-00-300000	Fund Balance Carry Forward	\$0.00	\$0.00
51-4291-00-331201	Grants - Federal	\$0.00	\$0.00
51-4291-00-361001	Interest - Checking	\$0.00	\$0.00
51-4291-00-369140	Reimb-Insurance Proceeds	\$0.00	\$0.00
51-4291-00-432200	Advertising	\$0.00	\$0.00
51-4291-00-436201	Professional Services-Legal	\$0.00	\$0.00
51-4291-00-436901	Contracted Services-Other	\$0.00	\$0.00
51-4291-00-459062	General Expenses	\$0.00	\$0.00
51-4291-00-459063	Acquisition	\$0.00	\$0.00
51-4291-00-459064	Appraisals	\$0.00	\$0.00
51-4291-00-459065	Demolition	\$0.00	\$0.00
	Totals for Department(s) 4291 - EMA:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
52 - Act 13 Marcellus Shale Bridges Fund			
Budget			
52-4111-00-300000	Fund Balance Carry Forward	\$0.00	\$0.00
52-4111-00-332201	Grants - State Act 13 Bridges	\$65,000.00	\$0.00
52-4111-00-361001	Interest - Checking Act 13 Bridges	\$300.00	\$0.00
52-4111-00-459038	Bridge Repair	\$0.00	\$65,300.00
Totals for Department(s) 4111 - Commissioners:		\$65,300.00	(\$65,300.00)
Total Budget		\$65,300.00	(\$65,300.00)

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
	60 - CBPA Housing Study		
Budget			
60-4111-00-332201	Grants - State	\$0.00	\$0.00
60-4111-00-361001	Interest - Checking	\$0.00	\$0.00
60-4111-00-459062	General Expenses	\$0.00	\$0.00
	Totals for Department(s) 4111 - Commissioners:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00

Susquehanna Co

Budget by Fund

2015

Account Number	Description	Revenue	Expense
62 - Library Fund			
Budget			
62-4560-00-300000	Fund Balance Carryover	\$0.00	\$0.00
62-4560-00-311101	R/E Tax - Current Face @ Disc	\$216,000.00	\$0.00
62-4560-00-311102	R/E Tax - Current @ Face	\$28,150.00	\$0.00
62-4560-00-311103	R/E Tax - Current @ Penalty	\$8,500.00	\$0.00
62-4560-00-311109	R/E Discount - Current Year	(\$4,300.00)	\$0.00
62-4560-00-311213	R/E Tax - Previous Year	\$8,000.00	\$0.00
62-4560-00-311214	RE Tax - Previous Yr - Disc	\$0.00	\$0.00
62-4560-00-311301	Qtrly Delinq Tax Disb	\$18,000.00	\$0.00
62-4560-00-311501	Tax Sale Proceeds	\$200.00	\$0.00
62-4560-00-311601	Rollback Clean & Green	\$200.00	\$0.00
62-4560-00-311901	UFO Revenue - RE	\$0.00	\$0.00
62-4560-00-316103	R/E Penalties - Current Year	\$200.00	\$0.00
62-4560-00-316113	R/E Penalties - Previous Year	\$800.00	\$0.00
62-4560-00-333501	In Lieu of Taxes	\$200.00	\$0.00
62-4560-00-361001	Interest - Checking	\$50.00	\$0.00
62-4560-00-411001	Salary - Elected Officials	\$0.00	\$0.00
62-4560-00-411701	Commissions - Tax Collectors	\$0.00	\$3,425.00
62-4560-00-412101	Employers F.I.C.A.	\$0.00	\$212.00
62-4560-00-412102	Employers FICAMED	\$0.00	\$51.00
62-4560-00-412301	Unemployment Comp. PCACC	\$0.00	\$0.00
62-4560-00-436101	Contr Srvs - Acctg	\$0.00	\$1,200.00
62-4560-00-439120	Tax Refunds	\$0.00	\$0.00
62-4560-00-439500	Grants & Gifts	\$0.00	\$271,112.00
62-4560-00-480101	Tax Refund	\$0.00	\$0.00
	Totals for Department(s) 4560 - Library Fund:	\$276,000.00	(\$276,000.00)
	Total Budget	\$276,000.00	(\$276,000.00)

Susquehanna Co			
Budget by Fund			
2015			
Account Number	Description	Revenue	Expense
	91 - Conduit Fund		
Budget			
91-0001-00-392901	Conduit	\$0.00	\$0.00
91-0001-00-491001	Conduit	\$0.00	\$0.00
	Totals for Department(s) 0001 - 0001:	\$0.00	\$0.00
	Total Budget	\$0.00	\$0.00
	Grand Total	\$28,984,346.68	(\$28,984,346.68)